

**THE UNITED CHURCH
OF CANADA**

**ELGIN – PORTLAND
PASTORAL CHARGE**

ANNUAL REPORT

2021



Mission Statement:

A growing, caring Christian community working together, striving to make a difference by God's grace.

Vision Statement:

The Elgin-Portland Pastoral Charge of the United Church of Canada, is a growing, caring Christian community that works together striving to offer people a welcoming space and resources to explore their faith, enrich their lives and empower themselves by God's grace and inclusive love.

Value Statements:

As a Christian community, we, the members of the Elgin-Portland Pastoral Charge value:

- 1. Christian love as the root of all values, demonstrated through respect, affection, benevolence, goodwill and concern for the welfare of others and us;*
- 2. Kindness to and respect of each other, the welcoming of new people, the support of each other through difficult times and the celebrating of good news;*
- 3. The educational pursuit of equality and inclusivity regardless of gender, race, nationality, religion, sexual orientation, social or economic status;*
- 4. Courage in facing challenges, overcoming personal fears and making a stand for what is right;*
- 5. Justice through fairness, the cessation of discrimination and the caring for the weak, poor and disadvantaged regardless of perceived "deservedness";*
- 6. Generosity and thankfulness, the offering of something to someone in need and the thankfulness for God's love and His care for us;*
- 7. Striving for truthfulness in sharing our convictions and associating with others, being honest and faithful to oneself and walking with others who seek to make informed moral choices;*
- 8. Forgiveness and reconciliation by not bearing grudges or seeking revenge, by repairing damaged relationships and seeking conflict resolution;*
- 9. Service and stewardship through putting the needs of others ahead of our own selfishness, and the taking of responsibility to use, not abuse, the resources of whatever nature we have been given;*
- 10. Spiritual and material⁽¹⁾ security through the sense of well-being for the whole of creation in the context of peace with God and the positive harmony and healthy relationships with people.*

Note 1: "Material" refers to the participation in and/or support of programmes and initiatives such as, but not limited to, Clothing Co-Op, Food bank, Dental Issues Group, Mission and Service.

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THE SACRAMENT OF BAPTISM, 2021

Robert John William Hoogendyk November 7, Elgin

NO NEW MEMBERS RECEIVED BY TRANSFER, 2021

NO NEW MEMBERS WHO JOINED BY PROFESSION OF FAITH 2021

NO SERVICES OF MARRIAGE, 2021

FUNERALS CONDUCTED, 2021

Due to the Covid-19 Pandemic, actual funeral services may or may not have been conducted, so, we list all those who have died.

Betty Helen Bond – died June 23, 2021

Helen Smith – died December 14, 2021

Denise Kirby – died December 18, 2021

**Elgin-Portland Pastoral Charge
Annual Meeting of the Official Board
Via Zoom: Sunday, June 27, 2021**

*Jan Haskin was asked to take minutes of this meeting as the position of
Secretary of the Official Board is still vacant.*

Present:

Cam McKay	Rev. Arlyce Schiebout
Ted Brett	Hansen Downer
Clint Halladay	Duncan Pickard
Jim Earl	Will French
Sandra Smith	Norma Cummings
Jan Haskin	Cathy Ryan
Bruce Haskin	John Carley
Marg Ross	Liz Church

Cam McKay, Chair, formally welcomed all.

Liz Church offered an opening prayer.

1. Approval of the Agenda as Circulated: moved by Hansen, seconded by Clint. **CARRIED**
2. Approval of the A.G.M. Minutes of March 8, 2020: moved by Clint, seconded by Ted.
CARRIED
3. Approval of the Annual Reports as published in the 2020 Report: moved by Ted, seconded by Hansen. **CARRIED**
4. The following positions of the Official Board are vacant: Chair, Secretary and Treasurer and an invitation was issued for volunteers. With none received, and invitation was issued for nominations. None were received. The positions remain to be filled.

Rev. Arlyce was asked to conclude the meeting with prayer.

ELGIN-PORTLAND PASTORAL CHARGE COORDINATOR REPORT FOR 2021

It has been just over a year since I was given the honor to become the Pastoral Care point person for our charge. This is a position that comes with joy and pleasure as well as times of sadness and sorrow.

To each one of you – please accept my heartfelt joy that you have given me this distinct honor to serve you within the church community.

COVID continues to hamper the gathering of people together so that we can share our lives with each other. Throughout the year I have tried to reach each person through E-mails, letters, phone calls, and in some instances, home visits.

Even with all good intentions, some will have been missed and I apologize for this. Annette Clarke, our church secretary has worked hard to update our church mailing lists but there are still some gaps to fill in. If you have not heard from me, please contact the office, and make sure we have contact information for you. I would love to talk with you and pray with you.

We are so blessed in our church community to have such a fantastic group of ministers and Licensed Lay Worship Leaders who have taken up the challenge to continue church services when possible. We give thanks to God for their dedication to this mission. And we have been blessed. Thank you to Norma Cummings for making these arrangements. And thank you to Rev. Kathy Walton, Barb DeJeet, Norma Wrightly, Charlotte Hoy, Liz Church.

We have been blessed with the music and singing of Morgan Wright. Morgan, you came as a gift to us. And you brought so much more. Not only yourself, but Michelle, Graham and Katy. You have added so much to our worship services and we want to acknowledge your giving of your gift of music to the Creator and to our congregations.

Pastoral Care does not happen by just one person. We have a dedicated group of people within our Charge who oversee ministry. Whether it is the Church Bulletins, the cleaning of the Church, the Scripture Readers, the music, the audio/visual, the worship committee, our Council chairs, our Council members, and the list is not yet exhausted – all of us, together, share the responsibility and privilege of ministering to each other.

This year has been a struggle for many. You have suffered losses, and you may have felt alone. You have had joys of birth and weddings and birthdays and anniversaries You have not been able to share with others in the same way. Loneliness is real and deprivation of gathering with friends and family has taken a toll on us. As I share each week with you through a devotional message, I continue to pray that you will feel the caring and love of your church family. While COVID persists, remember, God's Love conquers all!

As we move into 2022 be encouraged. Think of the joy and overwhelming happiness as we prepare for a brighter future. Remember to keep contact with each other. Bless each other as you share a prayer

over the phone or smile across an aisle in the grocery store. Don't despair, look around, and find God in the most unexpected places!

Blessings and peace to each of you.

Liz Church
Pastoral Care Coordinator
Elgin/Portland Pastoral Charge

COMMUNITY CLOTHING CO-OPERATIVE 2021

The mission statement of the Community Clothing Co-operative is to provide good used clothing to those in need residing in Elgin/Portland and the surrounding areas. We have provided this service despite the continuing Covid 19 situation. Although we were closed for three months in the spring, we were still able to donate \$1900.00 back to the community.

Our donations were as follows: Portland Food Bank	\$750.00
Elgin Food Bank	\$750.00
CHEO Cases of Caring	\$100.00
Lions Toy Drive	\$200.00
Flex Fund Country Roads	\$100.00

We were saddened this year with the passing of one of our founding members, Helen Smith. We will really miss her.

We could not continue this worthwhile endeavor without the help of our faithful volunteers who manage the store on Wednesday from 1 to 3 and Saturday from 10 to 2. We appreciate the support of local residents who support us with their donations of clothing and Rideau Lakes Township who provide us with retail space in the Community Hall. Thank you.

We look forward to continuing our endeavors in the new year.

Joan Kelly and Mimi Lavigne

mlavigne123@gmail.com
bjkelly@kingston.net

ELGIN-PORTLAND PASTORAL CHARGE WORSHIP PLANNING COMMITTEE REPORT 2021

Closed, open, closed, open, closed. That seems to be the picture of our two churches during 2021 thanks to the pandemic. During the first half of the year our "open" Sundays varied from viewing an online service to having a worship leader but using videos for music. In July Rev. Kathy Walton again began doing the first and third Sundays, which included Communion services on the first Sunday in September and October, and the last Sunday in November, the first of Advent. Also, on this first of Advent the Sacrament of Baptism was celebrated in Elgin. The plan had been for Rev. Kathy to lead all the worship services in Advent and the Christmas Eve services but we closed again in mid-December. On

the alternate Sundays when Rev. Kathy was not attending, we had excellent leadership from LLWLs Norma Wrightly, Barb Dejeet, Charlotte Hoy, and our own Liz Church. Morgan Wright started in August as the musician for both churches bringing the joy of live music to our worship with his own talents and those of special guests. As we begin 2022, we are again closed – but hopefully not for too long.

Respectfully submitted,
Ted Brett, Elgin Worship Rep.
Norma Cummings, Portland Worship Rep.

REPORT FROM THE OFFICIAL BOARD CHAIR TO THE MEMBERS OF EPPC 2021

The Official Board has been lacking members for a while. Jan Haskin has done the recording for all of the meetings this year and we thank her for that.

June, we had a meeting with Cam still at the helm to review and approve the profile report and it was at that time accepted.

In August we had a joint congregational meeting with Cam still in charge held at the Lion's Hall in Elgin, the only place we could find that we could get a respectable representation of both congregations and still keep the required social distancing. Liz Church led the service part of the meeting. The profile report was review and accepted again at that time with many questions asked.

In September Cam retired as chair of the Official Board.

The profile report was rejected by the Pastoral Relations committee of the EOORC in the fall so we will need to start over when we get the word we can do so.

In December Rev. Arlyce our Pastoral Charge Supervisor chaired the O.B. meeting to allow us to conduct the ongoing business of the Board.

We currently don't have a Chair or Secretary of the O.B. but there is a person from Elgin willing to stand as chair and one from Portland willing to stand as secretary when the O.B. AGM comes up in March. We still have a treasurer but need a new one.

Respectfully submitted.
Ted Brett
Treasurer EPPC.

MINISTRY AND PERSONNEL COMMITTEE ANNUAL REPORT - 2021

The Ministry and Personnel Committee acts as a liaison resource between the paid employees of the Charge and the members of the congregations of the Charge, and reports to the Elgin-Portland Pastoral Charge Official Board. There are five members of the M & P: two from each church and one Chair. In 2021, the Committee consisted of Elgin representatives Pat Greenhorn and Maureen Bee, and Portland representatives Arie Hoogenboom and Larry Cochran. Jan Haskin acted as Chair.

The Elgin-Portland Charge is getting ready to search for a new minister, therefore the only formal position under the M & P umbrella is that of Secretary. Informally, M & P will stay in contact with Liz Church, who has taken on Pastoral Care for the Charge.

Annette Clarke, our Pastoral Charge Secretary, has continued to attend the office and provide a stable contact for the Charge. We are pleased to confirm her employment contract was renewed by the Official Board in November.

Many thanks to the members of the M & P.: their support to the Charge is valued and appreciated.

Jan Haskin, Chair

SOUTH CROSBY PUBLIC SCHOOL BREAKFAST PROGRAM 2021

Covid 19 has once again impacted many things in our communities and the Breakfast Program at South Crosby Public School is definitely another. Due to health and School Board regulations about who could enter the local Elgin South Crosby School as well as all schools across the Education System, the breakfast programs were suspended for the 2021 school year. However, the schools recognized that nutrition was so important so snack buckets with prepackaged nutritional snacks were provided and with special grants, generous donation such as Elgin United Church, Lions Club, North Leeds Youth Council to name a few the young people were not forgotten and they were placed in every classroom. A big thank you to the Administration and teachers in the various schools who are constantly looking for safe ways to meet the young peoples needs. Are the volunteers missing our opportunity to be a part of the lives of our young people in our communities, yes, but the priority is to keep both students and volunteers safe and healthy so looking forward to the coming year and will keep you posted.

Submitted by Catherine Ryan

FOUR RIVERS CLUSTER YOUTH AND YOUNG ADULT REPORT FOR 2021

As I was asked to write this report, I sat at the computer and asked God what I was to write this year. In the past I would break it down to Elgin/Portland and Rideau Pastoral Charge, but this year I believe it is important to write the report representing the real picture.

As a quick update this is a group of 10 to 19 years that was set up seven years ago to bring our young people of the original three churches together (Newboro, Elgin and Portland) when only one or two were part of worshipping on a regular basis in the past in their various churches. Stepping out in faith five brave souls and one crazy leader packed our bags and headed to Carleton Place for a weekend of laughter, prayer, worship, and establishing new relationships even among our own youth in this area as well as other young people and leaders from across the former Bay of Quinte Conference with bi-yearly events. As the new EOORC (Eastern Ontario Outaouais) Regional Council was formed and new ways, new connectiveness was to happen, but Covid for all of us has had a big impact. As a result, the group of 40 + youth that had come together to represent the old Four Rivers has suffered as well as the various pastoral charges. Fortunately, for us we have been able to continue to pull together Lansdowne, Battersea/Inveraray, Elgin/Portland and Rideau Pastoral Charge.

This past year has allowed for community building among the leaders and Christian Ed volunteers, time of reflection of what worked and what we see as our goals for the future once able to meet on a monthly personal bases at the various churches, two training sessions that I (Cathy Ryan) was sponsored by EOORC to take in First Aid Mental Health for those ten and under and 10 to young adults with scheduled ongoing training monthly in 2022. As a group we were able to visit the Apple Orchard in Crosby once again and hold an outdoor event with worship, music and apple picking, a trip to Pumpkinferno in Kingston with worship and Hallowe'en treats for all, sharing of talents with Alex Price recording and providing music for Inverary/Battersea, zoom game nights supported by EOORC with providing our zoom account which we are greatly thankful and Rev Heather McLurg Murphy from Inverary/Battersea for hosting, and very importantly the mentoring and support for our young people dealing with issues caused by Covid, loss of family members, school closures, health issues, and so on.

As we move into 2022 we as leaders have hope for our monthly gatherings to continue in person or on zoom, being able to provide take home packages that are available to children and parents if lock downs continue, and resources to the pastoral charges, that other leaders will join our core team and 2022 brings new opportunities, new visions and ah hah moments where there are many God sightings for our young people and the leadership cross the Cluster.

Blessings to all for 2022,

Submitted by Cathy Ryan
Community at Large Rep Elgin United Church.

ELGIN/PORTLAND PASTORAL CHARGE FINANCIAL REPORT 2021

INCOME

OPENING BALANCE	\$ 23,602.81
GST REBATE	\$ 224.25
DONATION INCOME Canada Helps	\$ 4,053.50
ELGIN U/C Fibre Installation	\$ 282.50
MANSE RENT INCOME	\$ 11,900.00
ELGIN-PORTLAND ASSESSMENTS	\$ 29,900.00
GOV'T OF CANADA SUBSIDIES	\$ 1,462.28
PROPANE INCOME	\$ 1,300.00
Auction Receipts	\$ 396.00
	<u>\$ 73,121.34</u>

FUNDS ON HOLD

MANSE LAST MONTHS RENT	\$ 300.00
EUC A/V FUND	\$ 1,489.62
SAVINGS 2021	\$ 10,000.00

\$ 11,789.62

M&S REPORT 2021

Portland United Church UCW	\$ 2,400.00
Portland United Church	\$ 7,756.00
Elgin United Church	\$ 2,999.00

\$ 13,155.00

Treasurer's Comments

It was a different year. We still applied for subsidies on a monthly basis. This required just as much effort on all 3 treasurers as it did last year but we didn't bring in as much. My thanks go to Joanne and Duncan for their continued support and cooperation. They had to check with me almost monthly to find out what their assessment was as we didn't have our budgeted expenses with the churches not being opened so I continued dropping the assessments.

Ted.....Treasurer Elgin/Portland Pastoral Charge

ELGIN/PORTLAND PASTORAL CHARGE FINANCIAL REPORT 2021

EXPENSES

Employee Wages and benefits

Pastoral Charge Supervisor	\$ 2,280.00	
CRA	\$ 2,679.80	
Pastoral Care Coordinator	\$ 3,815.00	
Secretary	\$ 8,195.16	
Pulpit Supply	\$ 5,595.00	
Total	<u>\$ 22,564.96</u>	<u>\$ 22,564.96</u>

OTHER Employee Expenses

Mileage	\$ 1,234.89	
WSIB	\$ 52.78	
Total	<u>\$ 1,287.67</u>	<u>\$ 1,287.67</u>

MANSE Expenses

Insurance	\$ 2,637.36	
Taxes	\$ 669.39	
Repairs	\$ 50.00	
Propane	\$ 1,338.80	
Property Manager	\$ 1,200.00	
Total	<u>\$ 5,895.55</u>	<u>\$ 5,895.55</u>

Office Expenses

Telephone	\$ 1,267.06	
Internet	\$ 2,211.62	
Office supplies	\$ 2,776.09	
Photo Copier Use	\$ 926.50	
Total	<u>\$ 7,181.27</u>	<u>\$ 7,181.27</u>

Other Charge Expenses

Bank Service Charge	\$ 69.50	
One License	\$ 339.01	
A/V Upgrades EUC	\$ 1,037.56	
Zoom	\$ 226.00	
Canada Helps Payout	\$ 4,247.50	
Elgin Auction pay out	\$ 421.00	
UCC assessment	\$ 7,000.00	
Total	<u>\$ 13,340.57</u>	<u>\$ 13,340.57</u>

\$ 50,270.02

**EOORC (Eastern Ontario Outaouais Regional Council)
2021 Annual Report from Portland Church Representative**

As your regional representative for this group, I can tell you that we are blessed to have the support of our Regional Council. Keeping contact with EOORC has provided a myriad of opportunities. Besides regular Executive meetings, I have attended sessions on a variety of topics that have assisted me in the understanding of church polity and in a measure of personal growth for which I am grateful.

EOORC continues to strive to reach out and these are some of the workshops I have attended: Reading the Gospel of Mark Ecologically; Ministry & Personnel; Sacrament Elders; Right Relations; Affirming Ministry; Happy Church, Healthy Church; Communications; Vision & Transformation; Support for Social Justice; Networking; Grant Writing; Pastoral Care; COVID Care and Guidance.

I have had the privilege to attend a Canada Vigil in Ottawa showing support and grief for the loss of thousands of Indigenous children in Residential Schools.

It was through the Visioning and Transformation Committee that I learned of the process of applying for grants that are made available to us. With the help of Will & Pauline French, Morgan Wright, Connie & Larry Cochran, and myself we were able to procure one for Portland United Church, to assist us in upgrading our A/V system at the church so that we will be able to provide on-line services in the near future.

Add to this, regular Executive meetings, Nomination meetings, and Celebration of Ministries Services and you will see that as your representative to the Region I am busy trying to keep up to date with what is happening in our church life.

Normally we would have your representative relay some of this information to the congregation during a scheduled Sunday Service. In the New Year, I will begin to add any reports on EOORC activity that I attend to the E-News so that all members can rejoice with me that our church is being prayed for and cared for through our Regional Council alongside with prayer warriors in the Congregation and our own Board members.

Liz Church

Representative to Regional Council, Portland United Church

**EOORC (Eastern Ontario Outaouais Regional Council)
2021 Annual Report from Elgin Church Representative**

Until I looked it up, I didn't realize how many Zoom meetings we had in the past year. We normally have 3, one in February which is our winter meeting and this one it has been proposed because of the distance some have to travel and the time of year that this meeting remain on zoom. Then we have our AGM in May or June and a Fall meeting in November.

The winter meeting was February 27th. The AGM was the afternoon of May 7 and morning of May 8.

There were 2 other meetings in May being the 24th and 28th. The fall meeting is on Nov. 27 with a follow up on Dec. 15th. For now, all meetings in 2022 will be on Zoom. The Church Extension Committee met 3 times last year all afternoon meetings on April 12th, Sept 22nd and Nov. 17th which included our AGM. Church extension does loans and grants. Up until this fall grants were limited to \$10,000 but because costs keep going up, we increased that to \$25,000 with the restriction that a church could only apply for up to that amount every 3 years. A half dozen churches applied through Regional Council for \$5,000 for grants for A/V equipment. The grant they applied for wasn't for that purpose, so they were handed over to Church Extension to approve and pay. That does come off the \$25,000 total. Portland got one of those grants. We gave out just under \$100,00 in Grants last year.

I also got volunteered for a project with the Finance Group to decide how the money is to be distributed in a church sells and disbands. The current rules around a church of a multi point charge selling haven't changed.

As a member of the property committee, I am currently only involved with the selling of one church with a manse.

Ted Brett

EOORC rep. Elgin United Church.

Elgin-Portland Pastoral Charge
Minutes of the Annual General Meeting
June 15, 2021
Zoom Meeting

In Attendance: Clint Halladay, Rev Arlyce Schiebout, Elizabeth Wright, Maureen Bee, Mark Bee, Marg Ross, Ted Brett, Barb Rowat, Jim Rowat, Pat Greenhorn, Michelle Knapp, Liz Church, Karen Earl, Jim Earl, Jane Campbell, Sandra Smith, Adrian Overdulve, Andrea Thompson, Graham Lowe, Cathy Ryan, June Smith, Jane Simpson

Regrets: Joanne McLean, John Carley, Cindy Carbino

Call to Order: The meeting was called to order at 7:07 pm by the Chairperson, Clint Halladay, there being a quorum present.

Territorial Acknowledgement: We acknowledge the traditional and ancestral lands upon which we meet and we recognize and acknowledge our responsibility to foster right relations.

- | | | | |
|----|---|---|-----------|
| 1. | <u>Opening Prayer and Tribute to the Deceased</u> | Rev Arlyce Schiebout opened in prayer and had the honour of reading the tribute to those who passed away in the last year. | |
| 2. | <u>Voting Explained</u> | For the purpose of business conducted at the Annual General Meeting, all members and adherents present may vote, with the exception of electing councillors – members only may vote. | ACTION BY |
| 3. | <u>Agenda</u> | No changes. Jim Earl made a motion and Sandra Smith seconded that the agenda be accepted. | APPROVED |
| 4. | <u>Minutes of AGM 8 March 2020</u> | A motion to adopt the minutes of the 2020 AGM was entered by Mark Bee. Marg Ross seconded the motion. | APPROVED |
| 5. | <u>Presentation of Reports</u> | All reports were considered to be moved by the applicable committee chair/presenter. The reports were presented in the same order as printed in the 2020 Annual Report, and start at page 13. | |
| | | <u>Council Chair (Clint Halladay):</u> As written. Seconded by | |
| | a. | Sandra Smith; | |

- b. The Way Ahead Survey (Mark Bee): As written. Seconded by Marg Ross;
- c. Children’s Ministry (Pat Greenhorn): Seconded by Karen Earl;
- d. Sharing and Caring (Pat Greenhorn): Seconded by Michelle Knapp;
- e. Nursery School (Jim Earl): Seconded by Pat Greenhorn;
- Membership and Sacraments (Roberta McKinney):
- f. Seconded by Mark Bee;
- Music (Jim Earl): Seconded by Karen Earl;
- g. Property (Jim Earl): Seconded by Ted Brett;
- h. Treasurer (Joanne McLean): Seconded by Elizabeth Wright;
- i. Audio-Visual (Marg Ross): Seconded by Jim Earl; and
- j. Social (Cindy Carbino): Seconded by Michelle Knapp.
- k. The chair called for a motion to approve the Annual Report. Sandra Smith made the motion and Pat Greenhorn seconded it.

6. 2021 Budget

See the draft budget, on page 21 of the Annual Report, submitted by the Treasurer, Joanne McLean. Mark Bee made a motion to accept the draft budget, subject to any major adjustments that might arise, and Ted Brett seconded the motion.

APPROVED
APPROVED

7. Nominations, Elections, and Acclamations

a. Declared Vacancies: The Vice-Chair and two Trustee positions are vacant. There were no nominations for the Vice-Chair position.

Jim Earl nominated Sandra Smith to be a Trustee. Pat Greenhorn seconded the nomination. Sandra accepted the nomination.

Adrian Overdulse will liaise with the other trustees who they might approach to fill the other position.

APPROVED

Adrian
Overdulse

T Motion to Add Two New Corresponding Positions to Council: A primary concern of your EUC Council is staying in tune with you, the Elgin United Church congregation. To better improve this interaction, we propose two corresponding member positions of council whose role would be to give both council and congregants a broader view of the workings of Elgin United Church. The two positions would not have voting privileges on council decisions. The motion was given by Mark Bee and seconded by Jim Earl.

APPROVED

Mark Bee nominated Andrea Thompson to be a Corresponding Council Member. Maureen Bee seconded the nomination. Andrea Thompson accepted the nomination.

Motion to Re-name the EUC Social Convenor Position: As EUC is endeavoring to be an involved community partner in our area, witness the chicken BBQ with the Firefighters and the Christmas Auction, we propose the EUCC position of Social Convenor be renamed Community Partnership Coordinator. The motion was made by Pat Greenhorn and seconded by Marg Ross.

APPROVED

8. Remarks of the Chair Clint Halladay thanked everyone for participating. He expressed his gratitude to every council member for their enthusiastic participation during difficult times.

Mark Bee thanked Clint, on behalf of the entire congregation, for his outstanding leadership and dedication.
9. Welcome to New Members The Chair officially welcomed Sandra Smith (Trustee) and Andrea Thompson (Corresponding Council Member).
10. Remarks of Pastoral Supervisor and Closing Prayer Rev Arlyce commended us, noting that we're working well as a community. We have a good, stable council and are reaching out to beyond the church. She looks forward to continuing to work with us. She sent us home with a closing prayer.
11. Adjournment The meeting adjourned at 7:58 pm.

EUCC Nominating Report – 2021

With the exception of incumbents highlighted in yellow members are prepared to remain in the position

Position	Incumbent	Nomination
Minister	Vacant	Vacant
Chair	Clinton Halladay	Clinton Halladay
Vice-Chair	Charalee Smith	
Secretary	Mark Bee	Mark Bee
Treasurer	Joanne McLean	Joanne McLean
EOORC Representative	Ted Brett	Ted Brett
Property	Jim Earl	Jim Earl
Trustees	Adrian Overdulve (lead); Roberta McKinney; Jim Earl; Ted Brett; Ab Emmons Vacancy: Two new trustee positions approved at AGM	Adrian Overdulve (lead); Roberta McKinney; Jim Earl; Ted Brett; Ab Emmons · Sandra Smith · Vacant
Music	Jim Earl	Jim Earl
Caring & Sharing	Pat Greenhorn	Pat Greenhorn
Youth Liaison	Alex Price	Alex Price
Youth Ministry	Pat Greenhorn	Pat Greenhorn
Decorating	Sandra Smith	Sandra Smith
Social Convener	Cindy Carbino	Position Name Change ↓
Name Change: Community Partnership Coordinator	Approved at AGM	Cindy Carbino
Audio-Visual	Marg Ross	Marg Ross
Website Representative	Clinton Halladay	Clinton Halladay
Representatives to the Official Board • Ministry & Personnel • Worship Committee	<ul style="list-style-type: none"> • Maureen Bee; • Pat Greenhorn • Committee Inactive 	<ul style="list-style-type: none"> • Maureen Bee • Pat Greenhorn Nominate when reconvened
New: Corresponding Members	New positions approved at AGM	<ul style="list-style-type: none"> · Andrea Thompson · Vacant

ELGIN UNITED CHURCH ANNUAL REPORT OF CHAIR COUNCIL 2021

We have now exited 2021 and embarked on our journey for 2022. The continuum of our situation brings to mind the lyrics, "...and tomorrow starts the same old thing again..." But it doesn't have to! Yes, the last couple of years have been tumultuous and confusing with disappointments and even tragedies. Times of adversity leave scars on us, but they also have a way of teaching us what matters. We all experience various levels of disappointment. We can choose to dwell in the darkness or use those disappointments to help us chart a new course moving forward. If we set aside our negativity and angst, we find there is positivity and goodness.

Romans 5:3-4

"We can rejoice, too, when we run into problems and trials, for we know that they help us develop endurance. And endurance develops strength of character, and character strengthens our confident hope of salvation."

What are some positive outcomes of 2021? We developed and launched vaccines in a matter of months as opposed to years, the dedication and resilience of our healthcare workers and frontline staff were underscored, the flaws and shortcomings in our health system from years of ambivalence and neglect were exposed, governments proved they could pivot immediately to support business and workers, and I am sure you can name many others.

Locally for much of 2021 the Elgin-Portland Pastoral Charge focused on the workings of the Joint Profile Committee, four members from each church, whose diligence and faith resulted in an excellent report. Their findings and analysis, along with the response of Regional Pastoral Relations Commission, will prove invaluable as we move forward through the next phase of our journey.

As a congregation of Elgin United Church, we continued to be relevant in the lives of members, supporters, and the community, despite our inability to meet in-person. Some of our activities and undertakings, none of which would be possible without you, are:

Regular contact throughout the year:

31 emails and Canada post mailings

Several telephone calls by members of council

Cards

Weekly eNews items

Outreach activities:

Rideau Lakes Early Learning Centre (RLELC)

Aiding Rural Community Health (ARCH)

Elgin Foodbank

South Crosby Public School Breakfast Programme

Supporting students in need at South Crosby Public and RDHS

Christmas goody bags

Christmas Toy Drive

Community Clothing Cooperative

Elgin Days

Supports for fire and disaster victims

United Church Mission & Service

These are amazing accomplishments for a small congregation in a small community and are made possible by your dedication and faith, rooted in God's grace. Thank you.

We see the future for Elgin United Church as being a shining light, a hub of God's work in the community. Elgin United's Mission Statement reads "a community of caring, compassionate

individuals coming together to welcome all God's children".

Mark 9:23

And Jesus said to him, "... All things are possible for one who believes."

Elgin United Church, "Community Committed, Community Strong".

Respectfully submitted on behalf of
Elgin United Church Council
Clinton Halladay
Chairperson

**ELGIN UNITED CHURCH
TRUSTEE REPORT 2021**

The SARS-CoV-2 (COVID-19) Pandemic lockdown has caused shutdowns for most of the year. It has provided new opportunities to worship and work together in a different way but has also exposed our weaknesses and shortcomings and has compelled us to address them. Aside from issues concerning our church building, we are faced with questions about the health and sustainability of the Elgin United Church congregation, our existence and sustainability, and our place in the community and society.

The Elgin Council has applied for and received a grant to work with a consultant about possibilities for multi-use of the building. Additionally, we are in discussions with Rideau Lakes Early Learning Centre regarding expansion plans. They are very interested in increasing their use of our facility to expand their services with an appropriate increase in rent.

The trustees in Elgin have started some building repair assessment to support the above-mentioned initiatives. We are in the middle of defining our priorities for building repairs. Also, with the departure of our Minister we will need to choose a new joint trustee chair.

We have notified trustees from both Portland and Elgin charge that we like to have a joint trustee meeting with the goal of choosing a chair as well as working together on issues concerning the charge, such as the manse.

Hopefully this gives an overview of the trustees' activity.

Adrian Overdulve
Trustee Chair Elgin United Church.

**ELGIN UNITED CHURCH
SHARING AND CARING REPORT 2021**

The goal of our Sharing and Caring team is to fulfill our EUC vision of being “a community of caring, compassionate individuals coming together to welcome all God’s children”. Therefore, we strive to care for each person who is part of our EUC family, but also to reach out and share with our community and the wider world.

Congregational activities:

Early in the year, we formed a phone team to communicate and keep in touch with every member of the EUC family on a more personal basis. Each phone team member serves as the contact person for the people in their assigned group. Please make sure to contact your Sharing and Caring contact with any questions or concerns, or if you are in need of support. We have compiled a current contact list for EUC, and work on keeping it updated, as well, we try to keep you informed and in touch through the weekly e-news. Please contact me with your news, or with any changes in contact information:

Phone: 613-928-9921 E-mail: coatsworth.greenhorn@gmail.com

Local Community activities:

We prepared and delivered 24 Goody Bags filled with special treats for the Elgin Foodbank Christmas hampers. Through the Benevolent Fund, we supported a family with urgent medical needs, and also congregants who were evacuees from the apartment fire in Elgin. Early in the new year we are planning to deliver treat bags (courtesy of Kathleen Small) and a take-out lunch to all the residents at the apartment complex. We want to lift their spirits after a stressful and difficult period of relocation, and to show them that they are cared for. We are also planning a free community take-out dinner around Valentine’s Day. There will be a “Pay As You Can” can discreetly placed for anyone wishing to donate, but we want it to be an event where all felt welcome.

Wider World activities:

We have shared regular updates in the e-news about our World Vision foster child, Zyra Joy. Your contributions and generosity are life changing for her, as well as her family and community. I encourage you to participate in the Jesse Tree fundraiser during Lent 2022 to ensure we can continue our support in the coming year.

There is an old Jewish proverb that states: Before every person there marches an angel proclaiming: ‘Behold, the image of God.’ All of us are active members of Sharing and Caring as we reach out in compassion to welcome all of God’s children, and to recognize the holy image in each one.

Blessings-Pat Greenhorn

**ELGIN UNITED CHURCH
NURSEY SCHOOL ANNUAL REPORT 2021**

The Nursery School Program followed the Public-School Calendar for the year. Therefore, Covid restrictions applied.

There were sufficient registrations to fill all six daily spaces for the 9:00-12:00 five days a week program. Miss Debbie continued as teacher and custodian, a lot of work for one person.

By May Covid protocols were successfully developed and every week morning classes were possible if restrictions permitted.

In early March Sonya approached me requesting a visioning meeting with EUC Council seeking additional space at the church to expand their 'All Day Daycare' plus a 'Before & After Program' five days a week. They have a waiting list.

Ongoing meetings between Sonya's Board and a Subcommittee of EUC Council have been carried out.

Key elements are the feasibility of sharing spaces and available grants through governments and UCC.

Contact Info: Sonya - rlelc@hotmail.com; 613-359-0002
Debbie - enssupervisor@hotmail.com

Jim Earl, N/S Liaison

**ELGIN UNITED CHURCH
MEMBERSHIP AND SACRAMENTS 2020**

With Covid restrictions in place, Elgin United Church did not have in-person services until mid-July. Communion services were held the first Sunday of August, September, October, and November, and the last Sunday of November, which was the first Sunday of Advent. It was decided, to insure everyone attending would have communion elements for the service, that we would provide them for each member as they entered the sanctuary. This was done.

Rev Cathy Walton performed one baptism in November for the infant son of Emily and Peter Hoogendyk.

Respectfully submitted

Roberta McKinney

**ELGIN UNITED CHURCH
MUSIC ANNUAL REPORT 2021**

Due to Covid restrictions singing has not been allowed, if worship was even possible, since early 2020.

This interruption prompted Margaret Ross to step down as EUC Music Director after 20 years of developing a strong program. Subsequently Charalee and Lydia Smith chose to step down as music librarians for Margaret. Margaret joined the choir as a pianist in 2006. In 07 she shared Music Director responsibilities with Gloria Blain. In January 08 Gloria retired. Margaret stepped up and has continued EUC's history of strong music ministry, engaging all who have a passion for singing or playing instruments. She was a team player supporting Ministers and complemented the Portland music program led by David Irwin.

In mid 2021 when limited indoor worship was permitted Covid teams in Portland and Elgin evolved. They engaged Morgan Wright to provide piano music. This has continued into 2022 with much appreciation from those comfortable with gathering to worship. Some Solo and small group singing, by members of Portland and Elgin, was encouraged on a limited cautious basis.

Morgan values the grand piano and has taken on responsibility for keeping it tuned and managing the damp chaser.

Jim Earl
Past Chair
EUC Music Committee

**ELGIN UNITED CHURCH
PROPERTY ANNUAL REPORT 2021**

Custodial –	Jane Simpson
Snow Season-	Lynn Bros Construction Westport - plow/sand; volunteer and employed student shoveling
Lawn Care –	Volunteers
Preventative Maintenance –	Hall flooring, Sanctuary furnace replaced, tree pruning
Quotes -	South Sanctuary Roof and Ceiling fans.
Nursery School –	Whitaker water quality monitoring service (Drinking Water Chain-of Custody Report) – support.

January

Nursery School annual fire extinguisher inspection. Three frigs and freezer emptied, cleaned, and unplugged. Review Nursery School rental fee with Administrator Sonya Seward. Annual Report for 2020

February

Toilets are not flushing properly. Possible freezing ruled out. Stinson Propane supplier -10yr system inspection: a minor repair was required. Nursery School resumes classes – 9:00 to 12:00, five days a

week. JC Heating replaced the Sanctuary furnace that would not exceed the ten-year life expectancy it had reached.

March

EcoTree Care pruned limbs away from Entry Tower windows and roof. Thompson's Plumbing was required for two more slow flow events. Rodding improved the flow. Was contacted by Sonya Seward, Executive Director, Rideau Lakes Early Learning Centre Elgin, re expanding their Daycare/After School programming. Contacted the Township re their participation in our EUC visioning initiative due to the Church being a heritage site (Mar9 Prop Rep).

May

Bryans' Septic Service emptied the tank, flushed the line to the tank and confirmed the weeping bed system was functioning properly. The cast iron line to the tank may need to be replaced. The team of Clint, Mark and Jim volunteered to cut and trim the lawns for the Season.

June

The first dehumidifier was set up in the Hall. Duncan Appliances replaced a second unit, which failed, under warranty.

July

Coopson Group Electrical provided quotes for replacing both Sanctuary ceiling fans. Covid Supply issues have deferred installation into 2022. Forestland Carpentry provided a draft quote of \$40,000.00 to replace shingles and all associated flashing and trim for Sanctuary South Slope. This quote requires an amendment due an Oct. 21st consultants advise to use steel instead of shingles.

October

Prepared a comprehensive report of historical repairs to the church structure. Included was a 1994 McNeely Engineering report and maintenance schedule for the whole building plus all annual property reports to date. Copies were provided for Trustees prior to an October meeting with a church restoration specialist. Rideau Refrigeration & Heating was required for the Sanctuary furnace. Minor adjustments solved the issue. No charge.

November

Washroom Supplies. Smoke and CO2 detectors tested. Leaf removal and gutters cleaned. Rideau Refrigeration & Heating serviced the propane furnaces. Both are working properly. It may be possible to restore part of the Hall furnace system that was scheduled for replacement within the next 3 years.

December

Forestland Carpentry repaired wind damage to Sanctuary South Slope shingles. An invoice is pending. Hired Damien Benson to shovel front entry and propane access. Jane Simpson retired as custodian.

Expenses:

ABC Fire Protection	\$79.10
Lynn Brothers Construction, snow plowing	\$226.00
JC Heating & Cooling	\$6554.00

Stinson Propane	\$5.65
Eco Tree Care Inc	\$367.25
Thompson's Plumbing	\$288.15
	\$114.41
	\$127.13
Bryan's Septic Service	\$270.00
Rideau Refrigeration & Heating	\$255.84
Damien Benson – snow shoveling	\$30.00
Total:	\$8317.53

On behalf of EUC I'd like to express our appreciation to Jane Simpson for serving efficiently and professionally as custodian from mid 2017 to December 5th of this year.

Kimberly Donnelly has agreed to assume custodial responsibilities once Covid restrictions allow for worship services.

Of the \$120,000.00 repair and restoration schedule provided in last years report only the replacement of the Sanctuary furnace was completed.

Jim Earl
EUC Property

ELGIN UNITED CHURCH TREASURER'S REPORT

Income and Expenses Jan 01, 2021 to Dec 31, 2021

	2020	2021
Tithes & Offering	56207	62989
Interest Earned	128	128
Fund Raising		3576
Online Auction	2246	
Easter eggs \$2581 - \$1357	1531	
Social Committee	481	
Audio Visual Income		
Music Donations	226	0
A A	300	300
Nursery School	1200	2400
U S Exchange		
Grant - vision & transformation		3300
Grant - Consulting		4000
TOTAL RECEIPTS	62319	76693
Advertising		391
PAR service charge	223	127
Bursary		
RDHS	250	500
Conferences & Meetings	50	0
Envelopes	218	259
EPPC Assessment	36850	14950

Insurance	5496	5277
Music Director	7283	1555

ELGIN UNITED CHURCH

Income and Expenses Jan 01, 2020 to Dec 31, 2020

	2020	2021
Outreach		2025
Broadview (Observer)	125	250
Supplies		
Coffee	49	0
Office	674	464
Paper towels, etc	137	
Covid supplies	163	
Janitor	330	
Building		
Repairs General		1646
Furnace		6554
Telephone	802	814
Utilities	11972	10848
Youth Group		
AV Expense		
Music Expense	274	135
Grant monies set aside for use 2022		7300
TOTAL EXPENSES	64896	53095
NET	-2577	23598

Elgin United Church Annual Report

Memorials

No memorials were received in 2021

Monies received and dispersed to

Elgin Food Bank	3544
ARCH	275
Mission & Services	2949

Bank Balances as of Dec 31. 2020

G I C	10489
Benevolent	336
Operating	52930
(included grant money of \$7300)	

Joanne McLean

**ELGIN UNITED CHURCH
AUDIO VISUAL REPORT 2021**

2021 Audio Visual report 2021 continued to be a challenging year for worship services and other church activities due to Covid-19. As a result, church services were cancelled for a good part of the year and any plans for indoor fundraising activities had to be put on hold. Fortunately, we had funds remaining from last years' large donation which was used in part to purchase a new large screen WIFI-enabled monitor to replace the aging video screen.

We were happy to see the installation of Fibre early in the year which greatly improved our connectivity. We look forward to making use of these enhancements as we move into the future. Much gratitude to Clint Halladay for heading up the audio-visual team and for recruiting and training assistants as needed to provide technical support with sound and PowerPoint.

Thank you to all.

Margaret Ross A/V Chair

**ELGIN UNITED CHURCH
SOCIAL REPORT 2020 / Community Partnership Convener**

Well, 2021 saw another year of Covid Restrictions and other challenges for Fundraising Efforts for our Church. We did manage to have two successful events in 2021. October saw our First Annual Craft and Vendor Market held on Oct 23rd at the home of Clint Halladay at the corner of Summers Road and Hartsgravel. We had 13 Vendors register for this event as well; we had a Bake Table from our many wonderful Bakers from our Church along with a light lunch of BBQ hotdogs and drinks. This was a well attended event with estimate of over a 100 plus people that day. It was a huge success. We had positive feedback from people who attended as well as our Vendors who say they will be returning next year if we have one. Watch your calendars as this will becoming a yearly Event to happen in October for our Church.

Our Second Annual ONLINE Auction took place from November 24th to December 1st. This year we decided to share a winnings with 2 different groups/organizations within our community. A Brief discussion was held, and we decided on our Local Schools South Crosby and Rideau District. The winnings these 2 Schools will receive from our Auction will be going in their General Account fund to help less fortunate kids who are need of help with Dental Issues, Glasses etc.. We had over 90 items up for Auction this year from Local Businesses, Entrepreneurs as well as some Community Donations. Every item had a successful bid and the proceeds from the it saw 60% go to the church and the remaining 40% was split between the schools. This Community that we live is truly one of the best places to be in the world. Without the support of our Community Events like this couldn't happen. We are blessed. A huge shoutout goes to all my helpers who have helped me in every event that has been planned. Pat Greenhorn, Clint Halladay and Maureen Bee as well as our new Student Volunteer Sierra Benson who attends Rideau. Together it takes a village or a group like this to make it happen.

Stay tuned Elgin United has some new upcoming events this year to support this Great Community we live in. We remain Community Committed and Community Strong.

Cindy Carbino

PORTLAND UNITED CHURCH
Annual General Meeting
June 6, 2021
Via Zoom

ATTENDEES:

Bob & MJ Leblanc, Janice Brophy, Liz Church, Will & Pauline French, Jan & Bruce Haskin, Brian French, Duncan & Jane Pickard, Vicky Zwiers, Norma Cummings, Joan Horsfall, Phyllis Bell, Annette Clarke, Larry & Connie Cochran, Blaine & Bonnie Tackaberry, Dave & Rhonda Elliott, Rev. Schiebout, Kathryn Downer, Hansen Downer, Chair, Patti Evans, Secretary

CALL TO ORDER: Hansen welcomed everyone and called the meeting to order at 1:05 pm. Hansen talked about the state of the pandemic. Rev. Kathy has agreed to resumption of in-person services every two weeks, starting July 11, 2021, if government approves.

OPENING PRAYER: Rev. Schiebout offered the opening prayer as well as paid tribute to our members deceased in 2020 (Charles Baker and Doug Bond).

APPROVAL OF AGENDA: Addition to the agenda; a presentation by Brian French on his internship with the group Navigators. He will present info about this group.
Moved: Liz Church Second: Duncan Pickard Carried

APPROVAL OF THE 2020 ANNUAL GENERAL MEETING MINUTES: Moved: Kathryn Downer
Second: MJ Leblanc Carried

CORRESPONDENCE: None

COMMITTEE REPORTS: Reports were discussed in the order they appear in the 2020 Annual Report book. Following are the committees and the authors of the annual reports.

Chair	Report stands as submitted. Updated attendees on profile committee progress to date. Hansen thanked the committee for their tireless work.
Trustee	Will French in attendance – report stands as submitted.
Sunday School	Pauline French – report stands as submitted
United Church Women	Connie Cochran – stands as submitted
Property	Inside: Larry Cochran – stands as submitted Outside: Bruce Haskin – as submitted
Music	Joan Kelly
Memorial Fund	
Christian Education Fund	Report stands as written.
Portland Pealers	Jan Haskin – report stands as written
Friendship Committee	
Fundraising	Hansen Downer:
Food Bank	Norma Cummings report stands as written
Cemetery	Blaine Tackaberry – report as submitted.
Finance	Duncan Pickard – thanked Joan Horsfall for auditing two years of accounts. Thanked the community and the congregation for support.

Gave an overall review of the financial status. Update on the LTI fund balance and the overall bank account.

Rideau Sewers

Jane Pickard – report stands as submitted

Motion to Adopt Annual Report as Presented: Moved: Norma Cummings Second: Joan Horsfall
Carried

Duncan Pickard has submitted his resignation. Hansen thanked Duncan for his terrific service during his time in the position of Treasurer.

Vacant Positions:

Vice Chair

Finance

Flowers and Decorations – Joan Horsfall and MJ LeBlanc

Historical

Mission & Service

Worship Committee

Goals for M&S, DIG and Benevolent Committee for 2020: \$ 8,367 (2020). Donations down during the pandemic year. Duncan challenges the congregation to \$8,400 for 2021 and be stronger again in 2022. UCW traditionally contributes \$2,400 annually and will continue to do so.

DIG: 2019 - \$1,200; 2020 - \$950; Proposes \$950 for 2021 and onward.

Youth fund; traditionally there has not been a target. Council voted to support M&S, DIG and the youth fund for \$500 each from our general fund. Moved to approve: Liz Church Second: Connie Carried

New Business: Brian French, through Carlton University, has been given the opportunity to serve for one year with an international Christian group, the Navigators. Brian told how growing up in a Christian family, that as he matured, he had questions about his faith and was enlightened to find many of his friends and acquaintances were struggling as well. Belonging to this group will give him the opportunity to help others who have similar questions and situations. He hopes there is an opportunity to partner with the Portland United Church to assist him on his journey. Brian has information to be sent to each of the congregation.

Hansen thanked the council, stated how impressed he is with their work. He also thanked the congregation for their terrific contributions, especially during the pandemic.

Closing Prayer was offered by Rev. Scheibout

Adjournment: Meeting adjourned at 1:55 pm

PORTLAND UNITED CHURCH CHAIR OF COUNCIL REPORT 2021

2021 was a very difficult year for everyone in Portland United Church and across Canada. The church was closed for in person worship for a large part of the year due to COVID restrictions on gatherings. In July, we were finally able to open once again. From July 11 through December 5 when the church was again closed for in person worship, we averaged over 30 attendees per week, and from October 3 through December 5, we averaged 36 attendees per week. That is very close to pre-COVID attendance levels and was extremely encouraging. During that period, we were very fortunate to move beyond YouTube videos and have Morgan Wright providing musical accompaniment on his guitar and on the piano. His weekly Musical Solos consistently drew positive comments and loud applause from those in attendance. Unfortunately, due to a rapid rise in COVID cases in our region and across the country after December 5, we were unable to hold a Christmas Eve service this year.

Our UCW team had a spectacular year in 2021 with various events that highlighted their well-known baking prowess. Please check the UCW Committee report for all the details. Thanks to Connie Cochran and her team for their efforts and impact on our community.

Speaking of the community, the PUC Council established a task force to help identify opportunities to increase membership in our congregation as we move forward. Will French, Liz Church, and Larry Cochrane have been hampered in their efforts by the ongoing active COVID cases, but we anticipate a solid plan once the COVID restrictions are lifted. To maintain a healthy and active congregation, we need to continually add new members and anything you can do to convince your friends, neighbors, and business associates to join us would be greatly appreciated.

Financially, the church remains in a very strong position. While our givings have been down slightly from budget, our expenses were significantly below budget thanks to ongoing Government subsidies coupled with the use of Licensed Lay Worship Leaders and interim ministers for our Sunday Services. Rev. Kathleen Walton did a tremendous job acting as our minister on the first and third Sunday of each month which allowed us to continue with Communion Services monthly. On the alternate weeks, Barb DeJeet, Norma Wrightly, Liz Church, and Charlotte Hoy provided great leadership in our weekly services. Thanks to all those people for helping us keep our church open for weekly in person services and thanks to Norma Cummings for arranging that support.

We are indeed blessed to have someone as dedicated, experienced, and talented as Liz Church for our Pastoral Care leader. She has spent many, many hours on personal visits and phone calls to those in need of support and her actions will result in a long-term increase in our number of members. Liz' previous experience with the Salvation Army provides the knowledge and empathy to excel in a very difficult role. Thank you, Liz, for your dedication.

At the close of this year, our long-term treasurer, Duncan Pickard retired. Duncan has done a phenomenal job over the past several years through thick and thin and keeping our financial heads above water. He was instrumental in working with Katy Gibson and Will French on the 2020 and Beyond campaign that generated significant contributions for our Long-Term Investment Fund which is now around \$200,000 for the first time in history. Anita Cox, a long-term member of the church and our choir, has stepped up as our new treasurer. Anita trained with Duncan during the month of December

getting ready for her new duties. Many, many thanks to Duncan for his dedication and focus on the financial wellbeing of our church. Please join me in welcoming Anita to her new role.

One of the most significant events of the year was the establishment of a Profile Committee to identify the requirements for a new minister. A team of 8 members of EPPC (4 from Portland & 4 from Elgin) met every week by ZOOM from January through March. They did an amazing job putting aside their personal and congregational views and focused on what was required to help successfully move our congregations forward. They identified two key issues that needed to be addressed – human resources and financial resources. In both churches, there are a core of dedicated volunteers who manage most of the events in their church. Those people are overworked, and we need to alleviate that by spreading the workload among more people. Financially, Elgin faces some significant maintenance requirements on their building and the cost of maintaining two separate churches is impacting the financial viability of the Pastoral Charge. After many, many hours of deliberation the Profile Committee recommended hiring a 75% minister and merging the two churches. That recommendation was reviewed by both church councils, approved by the Official Board, and approved at the Joint Congregational Meeting at the Elgin Lions Hall on August 22. Unfortunately, that recommendation was rejected by the regional council primarily due to financial considerations. We are awaiting guidance from the region and Official Board on next steps.

It has been my honor to serve as the chair of the Portland United Church council for the past 2 years and I believe that the team has made some significant progress. My term has now expired, so I am retiring to make way for a new leader. My biggest disappointment was the rejection of the Profile Committee Report by the Regional Council and my inability to influence that decision.

I wish you all the best in the future direction of Portland United Church.

Hansen Downer
Chair, PUC

PORTLAND UNITED CHURCH TRUSTEE REPORT 2021

The Trustees of Portland United Church continued to monitor the operations of our Church. We are primarily tasked with ensuring proper Insurance is in place and handling financial bequests and investments. In addition, the Trustees continue to oversee Memorials and Trustees Anita Cox and Norma Cummings have the primary responsibilities of maintaining the Memorial Book in our Sanctuary and sending out Thank you notes to donors. Anyone wishing to discuss leaving a bequest to Portland United Church is encouraged to reach out to myself or any of your Trustees.

Portland United Church has a current Investment Fund of approximately \$216,000 on December 31, 2021 - up from \$161,000 on December 31, 2020. Our investments are held by Canoe Financial. Will French and Norma Cummings act as the liaison with Canoe Financial.

In 2019, Council passed a motion that would hold withdrawals from the Long-Term Fund at 6% in any given year, or \$9,500 in 2021, to support the delivery of a Balanced Budget at the Congregational Annual General Meeting. None of these funds were required to be withdrawn. In addition, PUC invested an

additional \$6,180 in 2021. Of this, \$5,000 was on behalf of the UCW in a formal, signed letter of understanding, \$680 in donations and \$500 from our PUC General Funds account.

The Trustees met in 2021 to brainstorm potential memorial initiatives. With support from Liz Church, Morgan Wright and Larry and Connie Cochran, PUC was successful in obtaining a \$5,000 grant from the Church Extension Team of the Eastern Ontario Outaouais Region of the United Church of Canada to purchase equipment as required to stream weekly services online. If you wish to contribute ideas or funds to the Memorial work of Portland United Church, please speak to one of your Trustees.

Insurance on the Church continues to be carried by The Bay of Quinte Mutual through Rideau Insurance in the amount of \$775,000. Directors and Officers Liability continues to be carried by Hub International through the United Church of Canada. A written record and a digitally prepared record of belongings is maintained on file in both the Church office and with Trustee Katy Gibson. A presentation to Council highlighting United Church of Canada policies on abuse and harassment was shared by Trustee Anita Cox.

The Portland Trustees continue to work with the Elgin Trustees to oversee the Manse as a rental property. Joint Trustees and designated Trustees continued to oversee the Rental of the Manse. Please see the enclosed Joint Trustees Annual Report to the Official Board.

Portland United Church Trustees are all members of Portland United Church. Please reach out at any time to the following Trustees: Anita Cox, Norma Cummings, Katy Gibson, Sheila McKeage or Will French

In Christ,

Will French
Chair, Portland United Church Trustees

**PORTLAND UNITED CHURCH
CHRISTIAN EDUCATION TREASURER'S REPORT 2021**

**Income
Statement**

General Fund

For the period 1/1/2021 to 12/31/2021

REVENUE

40000

40102

45000

TOTAL REVENUE

EXPENSE

55000

55010

TOTAL EXPENSE

NET INCOME

Tax-Receipted Gifts

Received transfer
foster child

TOTAL Tax-Receipted Gifts

Interest Income

Charitable Contributions

Plan Canada

TOTAL Charitable Contributions

50.00

50.00

0.02

50.02

270.00

270.00

270.00

(219.98)

**PORTLAND UNITED CHURCH
SUNDAY SCHOOL CHRISTIAN EDUCATION REPORT 2021**

Like all aspects of our Church operations this past year, Covid has affected the Sunday School in many ways. Fortunately, youth continued to have the opportunity to connect with those from other congregations through a variety of Regional activities, facilitated by Cathy Ryan and the Youth and Young Adults team within the Region. We have also been able to continue supporting Mission efforts in El Salvador and through the Plan International program this past year. Thank you for your help in allowing us to continue these efforts despite the challenges faced with Covid.

We continue to support the school in San Salvador, Colegio Bautista Emmanuel, through our yearly donations. These funds have allowed Luz Mariela Garcia to continue with her studies remotely throughout the pandemic. The school is hoping to resume studies in person when it is deemed safe to do so.

Sadly, we received news that Samsia, the child we've supported through Plan International over the past years in Niger, died recently due to complications from Malaria. She was 16 years old. This was a stark reminder as to why we continue to reach out, not only locally, but also to those abroad.

At this time, the decision was made to continue supporting the school in El Salvador, but to pause our sponsorship program with Plan International until we are in a better position to resume fundraising for these efforts.

As we move forward, we ask for your continued prayers that the children and youth of our congregation and community will continue to see and feel God's presence at work in their lives and be blessed by the knowledge of His love. Our prayers continue for each person in our congregation, that God's love will sustain us as we look forward to gathering together once again.

In Christ, Pauline French

PORTLAND UNITED CHURCH WOMEN ANNUAL REPORT 2021

Despite the COVID-19 restrictions in place for another year, our UCW has had a productive and positive year.

We are pleased to have two new members join us – Sheila Campbell and Elizabeth Wright. A couple of our regular members also retired, and we will miss them very much. New members are always welcomed. We have openings for a Secretary, Social Convener, Stewardship and Nominating committees at the present time. Sheila McKeage has been our Social Convener for many years and would like the opportunity to assist in the transition of this responsibility to another keen individual. We all recognize what big shoes these are to fill and would willingly assist her replacement.

In addition to meeting our annual commitment to the greater United Church Mission and Service fund with our donation of \$2,500 we were able to donate \$2,000 to the Flex Fund of the Country Roads Community Health Centre and \$1,500 to a local family battling cancer to assist with expenses. We provided a \$1,000 donation to The Navigators, a Christian education group associated with universities, headed in Ottawa by our own Brian French. Monies are set aside to help the local Food Bank and for emergency assistance in the community and for church expenses. All these were due to the funds we raised through our spring, fall and Christmas pie sales activities. These were accomplished by our UCW members and with the assistance of many members of the community that do not belong to Portland United Church but just want to help.

Two celebrations of life, one for Doug Bond and one for Joanne Sled were prepared this summer and delivered to outdoor gatherings.

We are hopeful that soon we can return to regular in-church activities and enjoy the company of our congregants again. Until then, we will make the best of what we are dealt and pray that you all will have a Happy, Healthy 2022.

Connie Cochran
President,
Portland United Church Women

**PORTLAND UNITED CHURCH
U.C.W. FINANCIAL REPORT 2021**

UCW FISCAL YEAR END FINANCIAL STATEMENT

December. 2021

Period: January 1, 2021 to December 31, 2021

INFLOWS

Opening Balance	\$	3,287.41
Dinners	\$	3,289.75
AGM Luncheon		
Cookbook Sales		
Interest	\$	0.73
Offering	\$	561.25
Pie Sales	\$	8,264.75
Fund Raisers		
GIC	\$	5,400.23
Donations	\$	<u>2,830.00</u>
Total Inflows	\$	23,634.12

OUTFLOWS

Mission & Service	\$	2,400.00
Fund Raising		
Expenses	\$	151.82
Presbyterial Dues	\$	98.00
Friendship/Decore	\$	422.35
Cookbooks		
Kitchen Supplies	\$	3,573.75
Bank Charges	\$	44.25
Subscriptions		
Donations	\$	4,500.00
PUC General Fund	\$	5,150.00
Food Bank		
Benevelant Fund		
Christmas Gifts	\$	200.00
Cases for Careing		
Float	\$	<u>16.25</u>
Total Outflows		\$16,556.42

Currant Balance \$ 7,077.70

UCW has a Float of \$268.00 at year end

**PORTLAND UNITED CHURCH
OUTSIDE PROPERTY REPORT 2021**

The property work began early in 2021 with arranging for tree trimming on a tall spreading tree in the east side on the church property that was in contact with the steel sanctuary roof. Other projects completed were –

- repainting of the parking lot lines.
- creating a new handicap parking spot and signage.
- arranging for Township removal of a dead tree.
- exterior painting of window and door frames.
- replacing the timer for the PUC lawn sign.
- repair the leak in the plumbing venting system.

Planned projects for 2022 are –

- further tree trimming south of the Friendship Room.
- finish painting of the high areas on the north face.
- painting of the exterior railings.
- arranging for the Township to repair road surface on Queen St.

Bruce Haskin (Outside Property Chair)

**PORTLAND UNITED CHURCH
INSIDE PROPERTY REPORT 2021**

We have been fortunate to hire Beth Cairncross to keep the inside clean and sanitized this year. She has given a good thorough cleaning to a few areas that needed some special attention. As it has been a quiet year for activities held in the church, this gave us the opportunity to have the carpets cleaned upstairs and down and they look much better.

The Friendship Room was rented to Elections Canada and the downstairs area has been used by the Rideau Sewing Club, the UCW and the Portland Peelers from time to time, following COVID protocols.

Bruce Haskin has assisted with a few minor repairs and for this we thank him.

Larry and Connie Cochran (Inside Property Chair)

**PORTLAND UNITED CHURCH
CHOIR REPORT 2021**

We would like to acknowledge and appreciate the musical talents of Morgan Wright in providing music for our weekly services. His playing and singing are greatly appreciated. We also enjoyed the musical talents of Michelle Chant, Graham Lowe and Katy Gibson.

Joan Kelly



PORTLAND PEALERS HANDBELL CHOIR

COVID cannot keep a good choir down! We continue to practise whenever restrictions allow, and our choir has enthusiastically adapted to the changing conditions. Jason Krug, of Grassy Meadow Music, has developed a library of handbell music that is a gift to small choirs. Music has been arranged for four ringers (eight bells) all the way to three and 4 octave choirs. We have purchased many eight and twelve bell arrangements (four and six ringers). They are not only very reasonably priced, but the cost also includes unlimited copies and live streaming permissions.

This allowed us to contribute "live" music to many services, including a wonderful piece called *Psalm of Gratitude* for Thanksgiving. Because there are no bell changes and bells do not have to be shared between ringers, we were able to set up our music stands in the sanctuary while observing the COVID protocols of distancing and masking. What a joy to offer our music to our congregation!

The lead up to Christmas saw us planning to ring in services throughout Advent, culminating in a special piece called, "Christmas Joy," a medley of *Joy to the World*, *Angels We have Heard on High*, and *Hark! The Herald Angels Sing*. We started well...and then we had to shut down once again. Mark your calendars: we will be back to ring for you!

We are a choir of nine ringers: Cathy Ryan, Katy Gibson, Patti Evans, Joan Kelly (welcome, Joan!), Kathy Downer, Jane Pickard, Bruce Haskin and Went Sharp, and I continue to direct. We will continue to meet for practices whenever it is permitted.

Jan Haskin, Director
Portland Pealers Handbell Choir

PORTLAND FOOD BANK ANNUAL REPORT FOR 2021

Another exciting year at the Portland Food Bank. The year started with another Covid-19 confinement which lasted almost until May. With experience under our belt on how to cope with Covid-19 we were able to stay open by implementing new procedures: clients were served only one at a time and required to wear a face mask, sanitize their hands upon arrival, keep socially distanced and go directly to the Food locker/area skipping the clothing section. If a client was too sick or had mobility issues, we were able to offer home delivery.

Once people started being vaccinated, restrictions were relaxed a little and the Food Bank was allowed to have two clients in the building at the same time. With the assistance of volunteers, one client was able to look at clothing while the other selected food. All clients and volunteers were required to wear a face mask, sanitize their hands, and keep the 2 metres separation. We started the year with 20 families but by the end of May we were down to 17.

In the Spring we were encouraged by the United Counties of Leeds and Grenville to submit a Proposal for the 2021-03 Social Services Relief Fund Phase 3 on behalf of the Food Bank. At first, we did not think that this Grant was applicable to us since it could not replace or supplement current operational budgets – it had to be something new. However, our creativity and hard work paid off, and in June 2021 we received a letter advising us that the Portland Food Bank had been allocated \$7,700. The budget was based on 20 families, and we had to develop a contingency plan to ensure that all the money be used, as per our proposal, by the end of December. In May our number of families was 18, and we indicated that if we have a surplus in December, it would be used to purchase food for the Christmas hampers to be offered to families in need in our area who are not clients of the Food Bank. This Grant resulted in families receiving grocery store gift cards (\$50 to \$75 depending on size of the family) each month from June to December allowing them to purchase perishable goods – meat, dairy, produce, etc.

In May, we were informed that the monthly Good Food Box Program, which is run by the Country Roads Community Health Centre, would not resume activities until September 2021. During the previous months' shutdown we had provided our clients with an extra \$15 Gordanier Grocery certificate to compensate but now that we were entering the summer months, we thought that we could create our own. Therefore, with the wonderful help of the Garden Market in Smiths Falls, who agreed to provide us produce at cost, and the help of Connie Cochran and her team (Chris Good and MJ Leblanc) we were able to create our own good food boxes and bring fresh produce to the tables of our clients. Once a month (June to August) we divided all the wonderful produce into boxes for our clients and it was overwhelming to see how they appreciated the fresh produce.

By the end of Summer as more people were vaccinated including second doses, rules were more relaxed. The Food Bank was once again allowed to recruit new volunteers and as well, in August, thanks to Gary Petro, our updated website came alive and we strongly recommend that people visit it at <https://eppc-ucc.com/Portland-Food-Bank/>

The 2021 Build a Mountain of Food Campaign (BAM) was another success. As of December 2021, the total donations were \$19,606 and 2,100 lb food. All donations received in November and December are included in this amount. Since once again the Community had been very supportive, we wanted to give back to the community at large, therefore at Christmas in addition to the 21 Christmas hampers for our clients (38 adults and 20 children), we also provided 6 Christmas hampers (11 adults and 14 children) for families in our community who needed help with their Christmas Celebration and a communal Christmas hamper of treats was given to the Residents of Mill Bay Court.

Our current volunteers at the Portland Food Bank are: Norma Cummings & Joan Kelly (Portland United Church) Bruce Boles (Portland), Cindy Crank (Morton) and Céline Peladeau (Chaffey's Locks), the assistance of Connie and Larry Cochran and their team during BAM, and the assistance of the Portland United Church members who always step in every time we need additional help.

Challenges for next year: Build a roster of volunteers and obtain a permanent location for the Food Bank.

Please do not hesitate to contact me if you have any question about our Food Bank.

Louise Martin
Manager

**PORTLAND FOOD BANK
FINANCIAL REPORT 2021 AS AT DECEMBER 31, 2021**

				Balance
Opening bank balance - Jan 1/21	35,633.74			
Petty Cash	441.35			
O/S deposit	2,026.89			
Grocery Gift Cards on hand	1,525.43			
				\$ 39,627.41
Income				
Donations –received & non-receipted	27,060.00			
Other cash donations	847.70			
Total Income			27,907.70	
Grant for grocery gift cards for clients			7,700.00	
Total Cash				\$ 75,235.11
Expenses				
Groceries		17,200.07		
Grocery Vouchers - Gordanier ++		12,446.09		
Good Food Box – CRCHC + summer		1,490.00		
Bank Fees		107.00		
Misc. (refund & adj.)		57.88		
Mileage		240.00		
Office Expense		0.00		
Postage		87.34		
Total Expenses			31,512.62	
Grant expensed for clients' gift cards			7,700.00	
Net Income				36,022.49
Balances as at Dec 31, 2021				
Bank Balance				\$ 9,515.40
O/S January year-end transfer in				23,529.13
Petty Cash				705.95
Grocery Gift Cards on hand				2,272.01
TOTAL				\$ 36,022.49

Over 95% groceries were paid for with FundScrip Gift Cards purchased through the church's FundScrip program, thus bringing some income for the church as well. This also applied to all the Gift Cards for the clients purchased from the grant money. The church community and the community at large have been very generous again this year and for that we, and the clients, are very grateful.

**PORTLAND UNITED CHURCH
SHARING AND CARING COMMITTEE REPORT 2021**

As COVID continues to hamper home visits, the Caring and Sharing group have found numerous ways to keep in touch with our people.

Newsletters, surveys, greeting cards, telephone calls have all been happening throughout the year and by many individuals. For a short period of time, there were many meaningful home visits conducted.

Thank you to all who participate through this group. You are a blessing to many.

Liz Church
Sharing /Caring Committee

RIDEAU SEWERS – LAP QUILTS REPORT 2021

On the second Wednesday of each month 12 to 20 experienced and new quilters gather at the Portland United Church to cut and sew lap sized quilts and to enjoy creating together.

These quilts are provided to palliative care and cancer patients and those on dialysis at the Smiths Falls and Perth Hospital Campus locations and occasionally to those who are gravely ill at home.

The quilts are created at the Church as well as the homes of various members who do "homework" on behalf of the organization. This past year because of COVID-19, our sewers again worked from home & with COVID-19 protocol in place, they picked up supplies from the church when necessary. We were fortunate to be able to meet in person at the church for the months of October and November before having to shut down again.

Fabric and donations come to the group from a variety of service organizations and/or individuals and the hall is donated by the church. In 2021, this dedicated group completed 25 quilts to provide warmth and comfort to those in need. A quilt was also given to a young child from the local community dealing with cancer.

For the last 3 years the Rideau Sewers have also supported CAF (the Lanark children's aid for youth leaving care) with personnel donations.

We thank Portland United Church for making this space available to the group every month and, for the ongoing provision of storage space.

Jane Pickard and Gail Bury
613-272-2524
Coordinators

**PORTLAND UNITED CHURCH
FUNDRAISING REPORT 2021**

With church capacity limited to 40 people maximum due to gathering limits associated with the COVID pandemic, there was no opportunity for fundraising concerts in 2021. Unfortunately, that may occur again in 2022, but hopefully there will be an online auction once the cottagers return in the summer of 2022. Hold onto those items that you feel would be beneficial for an online auction.

Hansen Downer
Committee Chair Fundraising

**PORTLAND UNITED CHURCH
CEMETERY REPORT 2021**

Bruce & I (for the Cemetery Committee), would like to give a large Thank You & acknowledgement, to those who helped support our cemetery. Not only did we receive monetary donations, we had time volunteered on very hot days. Jan & Bruce, Connie, Will & David & Mitchell completed the painting of the road fence before the Celebration of Life for Doug, Peggy & Jeff Bond. This year, the cemetery committee, decided to update our cemetery and invest in a columbarium. This is a major/costly investment, therefore we had input and approval, from the church council. The columbarium has been ordered and without any shipment delays, it should be installed, late spring or early summer of 2022.

In addition to the planning & work at the cemetery we had 3 interments and sold 1 plot.

Blaine Tackaberry
Chair of the Cemetery Committee

Financial Statement

Opening Balance		\$ 21,807.51
	Expenses	Receipts
Grass cutting	\$1200.00	
Barry Baker	\$ 508.50	
Public Guardian	\$ 100.00	
Plot buy back	\$ 650.00	
Seaway Hardware (paint)	\$ 63.25	
Bank Fee	\$ 2.00	\$ 2,523.85
Bank Interest		\$ 2.14
Donations		\$1813.00
Sale of plot & opening & closing		\$1265.00
Public Guardian Interest		\$ 100.89
		\$ 3,181.03
Year end Total		\$ 22,465.69

**PORTLAND UNITED CHURCH
TREASURER'S REPORTS 2021**

Portland United Church

Income Statement	2021 Actuals	2020 Actuals	Difference	2022 Budget
General Fund Revenue				
Sunday Givings Rev	47,678.50	65,242.90	(17,564.40)	61,379.00
Fundraising				
Gift Card proceeds	754.84	365.23	389.61	0.00
Other fundraising	0.00	0.00	0.00	2,250.00
TOTAL Fundraising	754.84	365.23	389.61	2,250.00
Finance and Admin rev				
Property Use Fees	1,271.25	0.00	1,271.25	0.00
TOTAL Finance and Admin rev	1,271.25	0.00	1,271.25	0.00
TOTAL General Fund Revenue	49,704.59	65,608.13	(15,903.54)	63,629.00
General Fund Expenses				
Charge assessment Expense	14,950.00	37,750.00	22,800.00	29,500.00
Outreach Rev	0.00	(10.00)	(10.00)	0.00
Outreach Exp	213.16	57.15	(156.01)	400.00
Broadview Rev	0.00	(50.00)	(50.00)	0.00
Broadview Exp	0.00	106.70	106.70	200.00
Sharing & Caring Exp	0.00	185.50	185.50	600.00
Decorating Committee Exp	0.00	0.00	0.00	40.00
Music exp	140.00	0.00	(140.00)	0.00
Music Director Expense	1,680.00	1,750.00	70.00	7,000.00
Piano and Organ Maintenance	0.00	100.00	100.00	200.00
Worship Exp	0.00	0.00	0.00	0.00
Elevator Exp	1,187.24	785.00	(402.24)	1,200.00
Recurring maintenance Interio	460.80	2,570.74	2,109.94	1,000.00
Custodian Expense	2,058.19	1,906.00	(152.19)	3,000.00
Hydro	4,129.13	2,977.76	(1,151.37)	4,500.00
Propane	4,325.69	4,195.82	(129.87)	6,000.00
Grass & Lawn	1,657.34	2,074.77	417.43	2,300.00
Recurring Maintainece Exteric	2,997.34	123.63	(2,873.71)	2,100.00
Snow	2,691.50	1,370.00	(1,321.50)	2,200.00
Insurance Expense	2,646.45	2,436.83	(209.62)	2,700.00
Office expense	212.44	140.32	(72.12)	200.00
Envelope and PAR Rev	(48.00)	(56.75)	(8.75)	(40.00)
Envelopes and Par Exp	387.11	409.54	22.43	400.00
Other	0.00	126.69	126.69	100.00
TOTAL General Expenses	39,688.39	58,949.70	19,261.31	63,600.00
NET General fund Income	10,016.20	6,658.43	6,858.33	29.00
Net Designated Fund Income				
Benevolent	(290.00)	1,020.50		
Building	965.00	(6,618.08)		
Memorial	613.12	2,328.60		
2020 & Beyond	(25.00)	(975.00)		
Youth Support	500.00	(50.00)		
Media Fund	5,000.00			
Choir Revenue		(50.00)		
Bell Choir	(114.78)	19.69		
Total Designated Fund Income	6,648.34	(4,324.29)		
Total Net income	16,664.54	2,334.14		29.00
Transfer from Investment acct	0.00	6,000.00		

Notes

For a breakdown of Designated Fund revenue and expenses please see the Balance Sheet Comparison later in report

*** Please see separate report for full financial impact of Designated Funds with separate Bank accts**

Cemetery ,Food Bank ,CYAYA(Christian Ed)

General Fund Revenue Comments

Over all the General Fund Revenue was down 24% from Last Yeay and 18% from budget . Regular givings were down 27 and 18 % respectively . The good news is that the third QTR was only down 3% from last year .This is the QTR PUC was open (albeight with restrictions) for all 3 months .The fourth qtr slipped back to a 25% shortfall compared to LY. All this to say that given an opportunity to attend the congregation returned in numbers and givings .Although activity based fundraising was limited the Food Bank made extensive use of the GiftCard Program doubling the proceeds of this program. Overall revenue was supplemented by the initiative to rent the church out for the Federal election .

General Fund Expense Comments

Expense were down 24% fron 2020 and 18% below budget .This \$19,000 drop from LY was mainly due to the EPPC assesment being down \$22,000.Outside Property was over LY by \$3,777but below budget By \$2,544. The reason for this increase over LY is that the painting of the Window sills and assorted trims was not viewed as a Building Project as PUC would have in non Covid times and expensed directly in the Fund operating statement .The painting of the upper trim will be completed next year
 General Fund expenses have been reduced from \$85,000 in 2019 to \$40,000 in 2021.Of this \$45,000 reduction \$36,650 comes from a reduced EPPC assesment .

Dedicated Funds

Portland United Church also collected and distributed monies for the following purposes

	2021	2020
Mission and Service	7,756.00	8,367.00
*Community Flex Fund	1,835.00	949.00
El Salvador	250.00	300.00
**2020 & Beyond	6,180.00	2,500.00
Total	16,021.00	12,116.00

* Dental Issues Group support was re directed to the CRCH Community Flex Fund mid way through the year

**\$680 donations \$500 transfer from the General Fund and a \$5,000 investment by the UCW

It is important to note that the Congregation and Community also collected and donated \$27,100 for the Food Bank in this the second year of the pandemic.The Food bank also received a grant of \$7,700 for new iniciatives. This is reported more fully in the Food Bank portion of the Annual report .

Total Donations (Net Of Fundscrip)	110,890.00
*Non Receiptable	26,108.25
Receiptable Donations	84,781.75
Par Donations	33,016.00
Donations by Envelop	31,530.00
Other donations Receipted	20,235.75
Gifts in Kind	971.06

* includes \$7,700 grant for food bank,\$5,000 investent by UCW in the Long Term Investment Fund
 \$5,000 grant to upgrade Media equipment and facility use fee \$1271

Long Term Fund

	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21
Ending Balance	146064	\$136,700	\$114,865	\$153,677	\$161,737	\$216,726
Withdrawals	\$7,000	\$21,000	\$21,500	\$10,000	\$6,000	\$0
Additions	\$4,000		\$2,500	\$33,665	\$2,500	\$6,180
Investment Income	8300	\$11,636	(\$2,835)	\$15,147	\$11,560	\$48,809
Est. Return	5%	9%	-2%	13%	7%	30%

Dec -21 Ending Balance includes \$5,000 of UCW investment . Additions for the year were ade up of \$5,000 UCW investment \$500. transfer from General fund and \$680 donations from individuals

Portland United Church Balance Sheet Comparison

	12/31/2020	Income + transfers in	Expenses +transfers out	12/31/2021
ASSETS				
General Chequing Account	25,700.03	109,415.97	95,022.68	40,093.32
Federal Sales tax Recoverable	144.53	406.86	332.02	219.37
Provincial Sales Tax recoverable	379.22	1,067.51	871.10	575.63
TOTAL ASSETS	26,223.78	110,890.34	96,225.80	40,888.32
LIABILITIES and FUNDS				
* General Fund	12,975.48	49,704.59	41,688.39	20,991.68
Designated Funds				
Benevolent Fund	4,237.64	260.00	550.00	3,947.64
Building Fund	867.02	965.00		1,832.02
Memorials Fund	5,879.16	613.12		6,492.28
** 2020 & Beyond	25.00	6,155.00	6,180.00	0.00
M & S Fund	0.00	7,756.00	7,756.00	0.00
FLEX FUND/ DENTAL	0.00	1,835.00	1,835.00	0.00
Cases Fund	0.00			0.00
*** Food Bank Fund	0.00	34,856.63	34,856.63	0.00
**** Media Fund	0.00	5,000.00		5,000.00
Choir Fund	712.08			712.08
Bell Choir	1,003.79	45.00	159.78	889.01
v* CYAYA	0.00			0.00
Youth Support	523.61	500.00		1,023.61
El Salvador	0.00	300.00	300.00	0.00
v Cemetery	0.00	2,900.00	2,900.00	0.00
TOTAL Designated Funds	13,248.30	61,185.75	54,537.41	19,896.64
TOTAL LIABILITIES and FUNDS	26,223.78	110,890.34	96,225.80	40,888.32

Notes

* General fund includes \$2,000 transfers to \$500 to each of 2020 and Beyond ,M&S,Flex /Fund Dentaland Youth Support

** 2020 and Beyond includes \$5,000 investment by UCW

*** Food Bank income includes \$7,700 grant

**** Media fund includes a \$5,000 grant

v Cemetery includes \$1,200 transferred into the General Bank Acct from the Cemetery Bank acct and is not new revenue .This was for cutting grass

v* El Salvador includes \$250 transferred to El Salvador and \$50 transferred to the Christian Education Bank Acct for future distribution