

**THE UNITED CHURCH
OF CANADA**

**ELGIN – PORTLAND
PASTORAL CHARGE**

ANNUAL REPORT

2022



Mission Statement:

A growing, caring Christian community working together, striving to make a difference by God's grace.

Vision Statement:

The Elgin-Portland Pastoral Charge of the United Church of Canada, is a growing, caring Christian community that works together striving to offer people a welcoming space and resources to explore their faith, enrich their lives and empower themselves by God's grace and inclusive love.

Value Statements:

As a Christian community, we, the members of the Elgin-Portland Pastoral Charge value:

- 1. Christian love as the root of all values, demonstrated through respect, affection, benevolence, goodwill and concern for the welfare of others and us;*
- 2. Kindness to and respect of each other, the welcoming of new people, the support of each other through difficult times and the celebrating of good news;*
- 3. The educational pursuit of equality and inclusivity regardless of gender, race, nationality, religion, sexual orientation, social or economic status;*
- 4. Courage in facing challenges, overcoming personal fears and making a stand for what is right;*
- 5. Justice through fairness, the cessation of discrimination and the caring for the weak, poor and disadvantaged regardless of perceived "deservedness";*
- 6. Generosity and thankfulness, the offering of something to someone in need and the thankfulness for God's love and His care for us;*
- 7. Striving for truthfulness in sharing our convictions and associating with others, being honest and faithful to oneself and walking with others who seek to make informed moral choices;*
- 8. Forgiveness and reconciliation by not bearing grudges or seeking revenge, by repairing damaged relationships and seeking conflict resolution;*
- 9. Service and stewardship through putting the needs of others ahead of our own selfishness, and the taking of responsibility to use, not abuse, the resources of whatever nature we have been given;*
- 10. Spiritual and material⁽¹⁾ security through the sense of well-being for the whole of creation in the context of peace with God and the positive harmony and healthy relationships with people.*

Note 1: "Material" refers to the participation in and/or support of programmes and initiatives such as, but not limited to, Clothing Co-Op, Food bank, Dental Issues Group, Mission and Service.

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THE SACRAMENT OF BAPTISM, 2022

Oliver Alexander Mustard June 26, 2022 Portland
Sabastian Johnathon R. Gantner June 26, 2022 Portland

NEW MEMBERS JOINED BY CONFIRMATION, 2022

Allison Kathleen Gibson October 9, 2022 Portland
Ella Eugene Jennie Price October 9, 2022 Elgin

NO NEW MEMBERS RECEIVED BY TRANSFER, 2022

NO NEW MEMBERS WHO JOINED BY PROFESSION OF FAITH 2022

SERVICES OF MARRIAGE, 2022

Lori-Ann Cayen & Marc Gravelle October 9th, 2022

FUNERALS CONDUCTED, 2022

Earl McFadden- April 29, 2022 Elgin (Funeral in Church)
Ron Dobson- July 10, 2022 Elgin
Harry Seeley- August 1, 2022 Elgin (Funeral in Church)
Steven Seward, September 12, 2022
Art Gordanier- November 30, 2022 Elgin
Ron Tinkess- December 8, 2022 Elgin
John Lesage-December 8, 2022 Elgin
Sharon Halladay-December 13, 2022 Elgin (Funeral in Church)

Helen Smith – Celebration of Life, May 28, 2022 Portland

Elgin-Portland Pastoral Charge
Annual General Meeting Official Board Minutes 2022
March 24, 2022

Present: W. French, N. Cummings, C. Halladay, J. Earl, M. Bee, J. Haskin, D. Pickard, S. Smith, L. Church, C. Cochran, C. Ryan, J. Fletcher, T. Brett, K. Gibson

Call to Order – Acting Chairperson Ted Brett called the meeting to order.

Land Acknowledgement – Read by Ted

Welcome – Ted welcomed everyone to the meeting.

Opening Prayer - Liz Church opened the meeting in prayer.

Agenda – Moved by Jan Haskin and seconded by Liz Church that the agenda be approved. Carried

Minutes of June 27, 2021, AGM - Moved by Clint Halladay and seconded by Duncan Pickard that the minutes from the AGM dated June 27, 2021 be approved. Carried

Nominating Positions – Chairperson – Moved by Clint Halladay and seconded by Liz Church that Jim Earl be nominated as Chairperson of the EPPC Official Board. Carried

Secretary – Moved by Connie Cochran and seconded by Clint Halladay that Jan Haskin be nominated as Secretary of the EPPC Official Board. Carried

Clint Halladay thanked Jim and Jan for taking the positions on the Official Board and Maureen Bee for taking the Chair of the Ministry and Personnel Committee.

Closing Prayer – Joanne Fletcher closed the meeting in prayer.

Adjournment – The meeting was adjourned on a nomination from Will French

Ted Brett, Acting Chair

Katy Gibson, Acting Secretary

**ELGIN-PORTLAND PASTORAL CARE
COORDINATOR REPORT FOR 2022**

Another year has come and gone, and we take time now to reflect on so many things. Our journey together in person has been sporadic in many ways. COVID remains with us. And continues to hinder full attendance at our church services.

But as your Pastoral Care Director I attest to the positive influences our Pastoral Charge engages in. Throughout this Annual Report you will find such amazing evidence of God working through His people. We give thanks to our Creator, for blessing us with so many faithful members of our church community who continue as disciples of Christ. You are the people who make it possible for the United Church to carry on in our respective work. Whether it be through Day Care, Community meals, Christmas cheer, Hampers, pillowcases, prayer shawls, on-line auctions, prayers for others, cards sent out in friendship, visitation, pie making and anything else I've forgotten to mention, it is you who carry the role of being Christ's people in the world, and in your community.

I have still not visited each of you personally. Know that you are prayed for daily. If you need anything, please feel free to contact me at: 902-441-5357. I am also available through my email at: lizchurch1@hotmail.com. You may also call the office at 613-272-2022. You can leave a message and I will return your call as promptly as possible.

Your church office continues to supply those with an email, weekly updates on the happenings at the church. Go to our Website: <https://eppc-ucc.com>. There you can subscribe to our weekly newsletter and other updates.

I trust you have had opportunity to share in my weekly devotional, through our website. If you are not connected via Internet, we can mail/deliver you the information so that you continue to feel part of the church community. Please let us know by calling one of the above numbers and we will update your information in our database.

May you know God's presence and joy as you move through these days.
Blessings.

Liz Church – Pastoral Care – Elgin/Portland United Church

Lamentations 3: 22, 23

"Certainly, the faithful love of the Lord hasn't ended; certainly, God's compassion isn't through! They are renewed every morning. Great is Your faithfulness, Lord on to me."



**Tangalle, Sri Lanka
January, 2023**

Elgin Portland Pastoral Charge Supervisor Report, 2022

Throughout the past year it has been my pleasure to work with both churches and the pastoral charge as a whole as you actively discern your futures both individually and together. As we made our way through some difficult conversations at the beginning of the year we developed a strong spirit of understanding, cooperation, and goodwill. By the end of the year, we felt comfortable that further decisions about the future of the pastoral charge could evolve in their own time, allowing opportunities for thoughtful prayer, further planning and congregational conversations to guide our decision-making. I am grateful for the invaluable work that was done prior to the past year, providing us with helpful information and wisdom as a basis to move forward, and to the dedicated leaders who have represented the pastoral charge so well this year with genuine dedication and commitment. I am also very grateful to the congregational members who have provided such meaningful service to your churches, your communities, the wider church, and the world. You have approached this time of discernment with positivity and have entrusted me to share this journey with you, which is a trust that I value beyond measure. I look forward to walking along with you in the coming year as we continue to discern, worship and serve together in the name of Christ.

JoAnne Fletcher
Pastoral Charge Supervisor
Elgin-Portland Pastoral Charge

Elgin Portland Pastoral Charge Trustee Report 2022

The Trustees of Elgin-Portland Pastoral Charge of the United Church of Canada met in the Spring of 2022 to organize as a group of Joint-Trustees in the absence of an ordained minister to the Charge.

In all, the Joint-Trustees continued to monitor the operations of our Charge in 2022. We are primarily tasked with ensuring proper Insurance is in place and oversight of the rental of the Manse.

Insurance on the Clothing Cooperative, as operated out of the Country Roads Community Health Centre, is carried by The Bay of Quinte Mutual through Rideau Insurance. See further details in the Clothing Cooperative Report within. Directors and Officers Liability continues to be carried by Hub International through the United Church of Canada.

Insurance on the Manse is provided by Brokerlink in Perth. Rental on the Manse is received at \$1,400 per month. The Manse funds purchased a new kitchen stove and washing machine from Duncan's in 2022. A new roof is scheduled for 2023 and funds have been designated in full to complete this project. Keith Wilson acts as Property Manager.

Joint-Trustees of the Elgin-Portland Pastoral Charge are all members of either Elgin or Portland United Church. Please reach out at any time to the following Joint-Trustees: Ted Brett, Anita Cox, Norma Cummings, Jim Earl, Ab Emmons, Katy Gibson, Roberta McKinney, Sandra Smith, Adrian Overdulve or Will French

In Christ,

Adrian Overdulve, Secretary of the Joint-Trustees
and Will French, Chair of the Joint-Trustees

COMMUNITY CLOTHING CO-OPERATIVE 2022

2022 has been an eventful year in the life of the Community Clothing Co-operative. Since the Portland Community Hall, our home at that time, was to be demolished in the later part of the year to make way for the new complex, both the Co-op and the Portland Food Bank needed to find a new location. After consultations with the Rideau Lakes Township and the Country Roads Community Health Centre, we found a new home at the Health Centre and off season storage in the Kin Park. We are enjoying our new, bright and clean facility. After being closed for almost a month to sort and pack, we were moved by township staff who also set up shelving and racks so that we could reopen in early October.

We have done quite well this year and were able to donate the following to the community.

Portland Food Bank	\$750.00
Elgin Food Bank	\$750.00
Elgin Lions Toy Drive	\$250.00
Flex Fund CRCHC	\$250.00
Fire Victim	\$100.00

We are fortunate to have so many faithful volunteers to man our facility during our open hours.

Wed 1-3
Fri 1-3
Sat 10-12

We could not operate without them. Mimi does a wonderful job of organizing all the volunteers.

We look forward to a successful year in our new location in 2023.

Joan Kelly bjkelly@kingston.net
Mireille Lavigne mlavigne123@gmail.com

ELGIN-PORTLAND PASTORAL CHARGE
WORSHIP PLANNING COMMITTEE REPORT 2022

Although 2022 started out with the churches being closed due to the Covid-19 pandemic and ended, except for our Christmas Day service, with the cancellation of Christmas Eve services due to a major blizzard type storm, the in between months went much better. Worship services resumed on February 20 and we were able to attend many thought provoking and soul searching services.

Throughout the remaining months we had excellent worship leadership from a variety of people and they are most definitely appreciated:

Rev. Kathy Walton did the first and third Sundays from March to Easter and again from October to (almost) Christmas Eve including some Communion Services.

Rev. Shaun Seaman (a summer resident, originally from Elgin) did a number of services in the Spring and Fall including a double Baptism in June at Portland for the Cucheran family and Confirmation on Thanksgiving Sunday. We were delighted to have two youth, one from each church, ready and willing to be confirmed: Allison Gibson from Portland and Ella Price from Elgin.

Rev. Doug Powell (a Portland summer resident) led two services as well as leading a 4-session workshop in September where we examined the Four Pillars of Meaning and Happiness: 1. Belonging. 2 Purpose 3. Transcendence. 4. Story telling. Rev. Doug's son, Rev. Greg Powell, also led one summer worship service.

As well as doing Pastoral Care for EPPC, Liz Church led four services and on one occasion one on very short notice. Liz also organized an introductory ALPHA training session in September which could lead to an 11-week study in 2023 on building relationships and growing the church.

Nine worship services were led by LLWL's: Norma Wrightly, Barb DeJeet and Charlotte Hoy. Volunteers from our churches, Pat Greenhorn, Clint Halladay, Mark Bee and Katy Gibson very capably led other services for us.

Three generations of the French family organized an inspired and happy Joint Christmas Day Service providing both worship leadership and music.

Music adds so much to our worship services and this year we had leadership from Morgan Wright at both churches and John Wanless in Portland. Our music enjoyment was enhanced by others, including the Portland Pealers and Michelle Chant. (See choir/music reports.)

Funeral services were held in Elgin for Sharon Halladay, Earl McFadden and Rev. Harry Seeley and in Portland for Helen Smith.

Ted Brett
Norma Cummings

EPPC OFFICIAL BOARD ANNUAL REPORT 2022

Meetings:

1. AGM March 24 7:00 pm EUC
2. 1st Regular Meeting March 24 7:11 EUC
3. 2nd Regular Meeting June 1 7:00 pm PUC
4. 3rd Regular Meeting Oct13 7:00 pm EUC

Minutes of all meetings are posted on the Website.

At the AGM Jan Haskin was elected as Recording Secretary. Jim Earl was elected as Chair.

Members:

Pastoral Charge Supervisor:	JoAnne Fletcher
Pastoral Care:	Liz Church
Applicant for training for Sacrament Elder for EPPC:	Liz Church
Treasurer:	Ted Brett
Secretary:	Jan Haskin
Chair:	Jim Earl
Pulpit Supply:	Norma Cummings
M&P:	Maureen Bee
Trustees:	Will French
PUC Council Chair:	Duncan Pickard
EUC CC:	Clint Halladay

JoAnne shepherds the OB as discernment moves forward, providing appreciation for process. Council Chairs provide each congregation's experiences and perspectives.

Ted manages our financial viability and fiscal responsibilities.

Will helps us appreciate the assets we benefit from.

Maureen ensures our office administration is functional.

Norma effectively networks with valued pulpit supply individuals. She also shepherd' the transition for Portland Food Bank and EPPC Clothing Coop moves from the Portland Community Hall to the CRCHC that involved the drafting of an MOU....

As OB Chair I was tasked with signing various MOU documents and Police Checks for the evolving team of Clothing Coop Volunteers.

The year began with a challenge to justify the existence of the OB.

Joint Finances, efficient common Pulpit Supply and Office Administration would be beginning factors.

Ending the year has Jan stepping down as secretary after a long stint before her formal appointment at the beginning of 2022. Her minutes speak for themselves.

Thank you, Jan.

It has been a pleasure to facilitate our OB meetings.

Jim Earl
OB Chair

MINISTRY AND PERSONNEL COMMITTEE ANNUAL REPORT 2022

The Ministry and Personnel Committee acts as a liaison resource between the paid employee(s) of the Elgin-Portland Pastoral Charge and the members of the congregations, and reports to the EPPC Official Board. There are five members of M & P: two from each church and one Chair. Initially in 2022, the Committee consisted of Elgin representatives Pat Greenhorn and Maureen Bee, and Portland representatives Jan Haskin (Chair), Arie Hoogenboom and Larry Cochran. Jan Haskin stepped down as Chair to take on the role of OB Secretary in October and Maureen Bee moved into the position of Chair, while Michelle Knapp joined as a representative for Elgin.

Annette Clarke, our Pastoral Charge Secretary, continued to be a stable contact for our charge throughout 2022. We are pleased to confirm her employment contract was renewed for 2023 by the Official Board.

Many thanks to the members of M&P - their support to the Charge is valued and appreciated.

Maureen Bee, Chair

FOUR RIVERS CLUSTER YOUTH AND YOUNG ADULT REPORT FOR 2022

Hello from Four Rivers Cluster and our young people. 2022 has continued to bring many roadblocks in our meeting as a group, but the concept, the fellowship and the leadership has continued on a community based forum. We are so fortunate to have leadership with Rev Heather McLurg Murphy from Battersea and Inverary United Church and Jan Orr from Lansdowne. As the scripture says when two or three are gathered then we shall have church so that is what has been happening with the leadership team that have continued to meet every two or three months. Planning had happened, but due to Covid, vacations and weather our joint gatherings have not happened, but plans are to continue to plan and praying 2023 with bring us back together at the annual Regional meeting that will take place in Brockville on May 27th and 28th, 2023.

Locally two of our youth under the leadership of Pauline French have joined their perspective congregation on Thanksgiving, one youth attended the Fall meeting of the Regional Council in Ottawa, as well as assisting with the Elgin Christmas Party. Our young adult in Elgin dreamed and brought into reality. Something she experienced in her younger years at the Crosby Hall. Portland sees 3 of our young people heading of to follow their educational dreams in post secondary education. It warms my heart to see our young people, even if only one or two eagers to want to offer their gifts during Sunday morning services or in the community.

We were also so pleased to have received a \$5000.00 grant from the Vision and Transformation Team funded through EOORC and approved by the Regional Council. That funding proposal was submitted through the Elgin Council recognizing that we may not see the youth in church, but knowing the needs are many out in the community. This grant was then shared with the North Leeds Youth Council – a 20-year Committee that includes, students, staff and volunteers of North Leeds and Leeds and Thousand Islands was once funded by the United Way for approximately \$12,000, but due to increased demands from Covid on their resources the funding was cut and God did answer our prayers. This funding has now helped to reach almost 8 to 9 hundred students through supporting physically -the local rinks, snack baskets at the school, outdoor sports equipment, supplies for the popcorn machine Grade 7-8 to be used for fund raisers, apples for all students in Grade 7-8 from local Apple Orchard Winter Family Activity Kits Motivational Mental health Speaker at Rideau District High School Grade 7 to 12, assisted in funding for Wellness Program for the young men at RDHS, and Spiritually we funded busing for the teachers and student annual hockey game. A newspaper article was submitted to the Review Mirror – the local newspaper giving thanks for this co-operation between the church and the young people living in this beautiful part of God’s creation. May 2023 bring even a greater sharing of God’s love not only in the walls of the church but spreading out into our communities.

Prayerfully submitted,
Catherine Ryan

ELGIN/PORTLAND PASTORAL CHARGE FINANCIAL REPORT 2022

INCOME

OPENING BALANCE	\$ 22,851.27	Includes Funds on hold.
GST REBATE	\$ 180.84	
DONATION INCOME Canada Helps	\$ 5,052.94	
MANSE RENT INCOME	\$ 16,800.00	
ELGIN-PORTLAND ASSESSMENTS	\$ 46,600.00	
PROPANE INCOME	\$ 835.00	
	<u>\$ 92,320.05</u>	

FUNDS ON HOLD

MANSE LAST MONTHS RENT	\$ 300.00
EUC A/V FUND	\$ 73.28
SAVINGS 2021	\$ 10,000.00
	<u>\$ 10,373.28</u>

M&S REPORT 2022

Portland United Church UCW	\$ 2,400.00
Portland United Church	\$ 5,271.00
Elgin United Church	\$ 2,208.00
	<u>\$ 9,879.00</u>

Treasurers Comments

A new year. Looks like we are starting a new life as a Pastoral Charge. Without a minister our employee expenses are much less allowing both churches to do some infrastructure work that in some cases is needed.

You will notice I am carrying a fair balance forward. That is for the roof on the manse. Once the roof is done the remaining funds will turn into the ongoing expenses and monthly assessments lower accordingly.

Ted.....Treasurer Elgin/Portland Pastoral Charge

ELGIN/PORTLAND PASTORAL CHARGE FINANCIAL REPORT 2022

EXPENSES

Employee Wages and benefits

Pastoral Charge Supervisor	\$ 1,830.00	
CRA	\$ 5,634.00	
Pastoral Care Coordinator	\$ 7,831.25	
Secretary	\$ 8,135.84	
Pulpit Supply	\$ 10,756.25	
Total	<u>\$ 34,187.34</u>	<u>\$ 34,187.34</u>

OTHER Employee Expenses

Mileage	\$ 2,931.14	
WSIB	\$ -	
Total	<u>\$ 2,931.14</u>	<u>\$ 2,931.14</u>

MANSE Expenses

Insurance	\$ 2,704.32	
Taxes	\$ 683.92	
Repairs	\$ 265.23	
Propane	\$ 754.56	
Property Manager	\$ 1,200.00	
Appliance updates	\$ 2,586.57	
Total	<u>\$ 8,194.60</u>	<u>\$ 8,194.60</u>

Office Expenses

Telephone	\$ 1,322.91	
Internet	\$ 2,438.08	
Office supplies	\$ 2,214.14	
Photo Copier Use	\$ 915.47	
Total	<u>\$ 6,890.60</u>	<u>\$ 6,890.60</u>

Other Charge Expenses

Bank Service Charge	\$ 115.50	
One License	\$ 337.00	
A/V Upgrades EUC	\$ 1,416.34	
Zoom	\$ 226.00	
Worship	\$ 85.55	
Canada Helps Payout	\$ 5,068.33	
Insurance Clothing Co-op	\$ 145.80	
UCC assessment	\$ 7,397.00	
	<u>\$ 14,791.52</u>	<u>\$ 14,791.52</u>

\$ 66,995.20

EOORC (Eastern Ontario Outaouais Regional Council)
2022 Annual Report from Portland Church Representative

Regional Council (EOORC) continues to be a blessing. ZOOM meetings are still being conducted monthly. Each meeting contains opportunities to share what is happening in each Pastoral Charge, as well as the general aspects for each charge where executive decisions are required.

One statistic that affects our Pastoral Charge, is the fact there are 31 churches in this region alone that have no full-time minister. EPPC (Elgin/Portland Pastoral Charge) have gone through the profile stage in securing a minister, even though with no final success in that area at the present time. With the above statistic, it will remain difficult to fulfill this need at the present time.

During this past year, I was elected to be a Commissioner for the 44th General Council meetings which took place from February 13 - August 7, 2022. The theme of "Who do you say I am?" was the theme chosen and an integral part of all aspects of the meeting. In January, I attended a required session of orientation on the online platform that G44 was using for the gatherings.

The meetings were broken into 5 segments, across 6 months. GC44 began on **Sunday, February 13, 2022**, with a one-day (5-hour) meeting, including worship and the completion of initial business. This was followed by seven 1.5-hour live sessions scheduled on Wednesdays between **March 9 and May 4, 2022**. GC44 participants and Commissioners were asked to take part each week, either by being part of the live Learning Sessions or by watching the recorded sessions.

Following the Learning Sessions, the next component of the GC44 was the Discussion Sessions. These discussions were used to prepare proposals for the 'Way Forward'. They took place on the week-end of June 17-19. Two 2-hour sessions were scheduled each day with a 2-hour break in between the sessions.

From **June 20 through June 26, 2022**, the Facilitation team used the notes taken during the Discussion sessions to develop the "Way Forward" proposals - presented to the General Council during the Decision-Making sessions in July.

July 21 – 25, 2022 - the Decision-Making sessions began. On July 21 there was an evening session; on the rest of the days there were two sessions per day, each 2 hours long with a 2-hour break between sessions. All Commissioners attended these sessions.

During this time, the Right Rev. **Dr. Carmen Lansdowne** was chosen Moderator-Elect of The United Church of Canada on July 23, 2022. And on August 7th, she was installed as the new Moderator during closing worship services of the 44 General Council.

This position I hold continues to give me great joy and provides some many opportunities of learning. Thank you to our pastoral charge for affording me this position.

Liz Church
Regional Council Representative

EOORC (Eastern Ontario Outaouais Regional Council)
2022 Annual Report from Elgin Church Representative

The region is going back to in person meetings starting with regular fall meeting at Bells Corners United church on Saturday November 5th.

I am still active on the Church Extension committee and do get asked advise on how to apply for grants from churches within the old Presbytery area. Both of our churches have been able to access money from these grants in the past year.

These meeting will remain on zoom because of the distance most of have to travel which I like because all of them are held in Ottawa saving almost 4 hours in driving time.

I am also still on the property committee consulting on the sale of churches and consulting on repairs. At the moment only consulting with one church on their probable sale this spring.

Ted Brett
EOORC rep. Elgin United Church

Elgin United Church
Minutes of the Annual General Meeting
27 March 2022

In Attendance: Clint Halladay, John Carley, Michelle Knapp, Morgan Wright, Cindy Carbino, June Smith, Barb Rowat, Jane Campbell, Roberta McKinney, Ted Brett, Anne Overdulse, Marion Cooper, Sandra Smith, Wanda Seward, Elizabeth Wright, JoAnne Fletcher (Pastoral Care Supervisor), Karen Myers, Maureen Bee, Mark Bee, Pat Greenhorn, Jim Earl, Cathy Ryan

Regrets: Joanne McLean, Adrian Overdulse

Call to Order: The meeting was called to order at 12:00 pm by the Chairperson, Clint Halladay, there being a quorum present.

Territorial Acknowledgement: We acknowledge the traditional and ancestral lands upon which we meet and we recognize and acknowledge our responsibility to foster right relations.

1. Opening Prayer JoAnne Fletcher, our Pastoral Care Supervisor, from Christ United in Lyn, opened in prayer. ACTION BY

2. Tribute to the Deceased Clint Halladay read the Tribute to the Deceased for the past year; Betty Helen Bond, Helen Smith, Denise Kirby.

3. Voting Motion Mark Bee motioned that for the purpose of business conducted at the Annual General Meeting, all members and APPROVED

adherents present may vote. Sandra Smith seconded the motion.

4. Agenda No changes. Note that Adrian Overdulse is ill and not attending the meeting. Anne Overdulse will give a presentation on his behalf, regarding our roof. Ted Brett will field any questions. Pat Greenhorn motioned that the agenda be accepted. Jim Earl seconded the motion. APPROVED

5. Minutes of AGM 15 June 2021 A motion to adopt the minutes of the 2021 AGM was entered by Mark Bee. Ted Brett seconded the motion. APPROVED

6. Presentation of Reports The reports were presented in the same order as printed in the 2021 Annual Report, and start at page 19.
 - a. Council Chair (Clint Halladay): As written;
 - b. Trustee Report (Adrian Overdulse): As written;
 - c. Sharing and Caring (Pat Greenhorn): As written;
 - d. Nursery School (Jim Earl): As written;
 - e. Membership and Sacrements (Roberta McKinney): As written;
 - f. Music (Jim Earl): As written;
 - g. Property (Jim Earl): As written;
 - h. Treasurer (Joanne McLean): As written;
 - i. Audio-Visual (Marg Ross): As written; and
 - j. SocialCommunity Partnership Convenor (Cindy Carbino): As written.
 - k. All reports were considered to be moved by the applicable committee chair/presenter. APPROVED

7. Nominations & Vacancies
- a. Declared vacancies are: Vice-Chair, Trustee, and M&P Representative.
 - b. Call for Nominations: There were no nominations for Vice-Chair or Trustee.
Maureen Bee has agreed to become the EUC Ministry and Personnel (M&P) chair for the Elgin-Portland Pastoral Charge. Maureen Bee nominated Michelle Knapp for EUC M&P rep. Michelle accepted.
 - c. Clint Halladay asked all in attendance if they were in favour of the entire roll of Elgin United Church Council Incumbents and Nominations for 2022. APPROVED
8. Rideau Lakes Early Learning Centre Expansion Please refer to the attached backgrounder/proposal written by Pat Greenhorn. All were in favour. APPROVED
9. Repairs to Church Roof Please refer to the attached backgrounder/proposal written by Ann Overdulse on behalf of Trustee Adrian Overdulse. Ted Brett made a motion and Roberta McKinney seconded to accept the proposal. APPROVED
10. Remarks of the Pastoral Supervisor JoAnne Fletcher was very impressed with our council, profile committee and their work. She noted that our consensus, for the foreseeable future, is that we will continue to operate as partners without an ordained minister. JoAnne will strive to ensure our governance is well maintained. She stated that the wealth and variety of spiritual guidance (various lay leaders plus Rev K Walton) is greatly appreciated, and that we are following a totally viable option.
10. Remarks of Council Chair Clint sincerely thanked all who remained for this important meeting today. He is appreciative of our open-mindedness, our thoughtful questions, and our voting decisions. Clint closed in prayer.
11. Adjournment The meeting adjourned at 12:48 pm.

RIDEAU LAKES EARLY LEARNING CENTRE EXPANSION PROPOSAL

Rideau Lakes Early Learning Centre's (RLELC) Mission is to provide quality licensed childcare, focusing on play-based learning to support the development of each child. The Centre takes pride in providing homecooked meals, a family-based environment, a nurturing experience, and a happy and safe space.

There is currently a lengthy wait list, and expansion would allow RLELC to provide more children within the community the opportunity to gain the developmental skills needed for their future, while supporting local families who work throughout the region. Their plan is to be licensed for 16 children ages 0-4years of age for full day care, and for 13 children ages 3-12years for before and after school, PA day, Christmas Break, March Break, and Summer care.

PLANS AND MODIFICATIONS REQUIRED FOR EXPANDED USE EUC SPACE:

- Add a railing going up the stairs to Centennial Room
- Clear Centennial Room out to set up full day care space 7am-6pm Monday-Friday
- Paint Centennial Room and hire a cleaner in to do a deep clean of the space
- Weekday use of office with addition of locking file cabinet for children's' files
- Fellowship Room closet cleaned out and organized with shared storage (RLELC lower shelves, EUC upper shelves) and low shelves added on end wall of the room
- Cubbies for boots and coats built below the windows in the narthex
- Improvements of kitchen space to meet Health Unit standards for snack and meal preparation:
 - Paint walls and cabinet doors
 - Clean and repair floor
 - Install new countertops and change island to an ergonomic height

SUMMARY:

- All of these modifications will be paid for by RLELC, and they hope to invest more money into kitchen improvements in the future.
- Rent: RLELC currently pays \$200/month; they proposed to increase this amount to \$2,000/month.
- RLELC hopes to partner and grow their relationship with EUC to enrich our community's future and provide a safe and healthy environment for children.
- Space utilization:
 - Basement space will continue to be used as before
 - Centennial and Fellowship Rooms will be in use weekdays 7 am-6pm
 - Washroom and Fellowship Room will be available for evening meetings and coffee hour on Sunday, and office available on weekends
 - Sanctuary and choir room will not be used by RLELC
 - RLELC will work with EUC to accommodate special weekday room requirements

MOTION: That Elgin United Church congregation authorize council to proceed with and finalize plans for expansion of Rideau Lakes Early Learning Centre within our church space.

**ELGIN UNITED CHURCH
ANNUAL REPORT OF CHAIR COUNCIL 2022**

Too often we measure our well being by what we consider to be significant events or occurrences. We often fail to recognize that happiness, success and fulfillment are rooted more often in the "little things" than the grandiose headlines. In our ever-expanding digital world, we tend to increasingly reduce "life" to algorithms. A binary progression of on and off codes, an Artificial Intelligence void of feelings, empathy or humanity. We fret over "not enough time", we worry over things we planned but didn't get

done. We fail to take in the wonderment of our lives, to be in awe of the miracles around us. Think about it, is not everything in our world, even beyond, a miracle!

It is so easy to reduce the work of the church to a series of numbers: number of members, number of attendees at worship, number of volunteers, number of children, number of baptisms, number of patrons lost, amount of giving's, size of the bank account, you get the picture. But the story of the United Church, the story of Elgin United (EUC), is far more than numbers. It is an incredible breadth of experiences, the living hope, shared with friends, or in our own solitude. Experiences that leave us in wonderment, enthused for what lies ahead. Experiences fostered by our relationship with God and His Grace.

And what lies ahead is exciting! We thank our Pastoral Charge Supervisor, JoAnne Fletcher, for her advice and support, and look forward to journeying our new path together.

In 2022 we successfully negotiated the expansion of the Rideau Lakes Early Learning Centre (RLELC) into little used space. A combined effort in refurbishing the space, including a complete kitchen makeover, allowed the RLELC to expand their programs to five days a week, 28 children and three new staff, as well as keeping the Nursery School component, resident in the church for 40 years. EUC has use of the rented space after hours, and under special arrangements if otherwise needed. A shout out to EOORC Vision & Transformation for a grant to assist the makeover. Rental fees are valued and most helpful in offsetting ongoing EUC costs.

EUCs vision going forward is a community hub of activity as a multi-purpose venue, steeped in worship and offering space for: meetings, speakers, concerts, plays, music lessons and much, much more.

A major undertaking unanimously approved in 2022, to be completed this spring, is the replacement of the church building roof. We applied for and received an EOORC grant and have launched a "Building Our Future United" campaign to fund the replacement and other maintenance requirements that will arise. All donations are appreciated!

Please read the following reports of the various committees and activities of this small but mighty group of faithful: Sunday Worship, re-energized music and choir, trained Pastoral Care Team, dynamic community involvement and partnerships, dinners and concerts, youth support, and so much more. To all involved, please accept my deepest gratitude.

Blessings

Clinton Halladay, Chairperson, Elgin United Church Council
"Community Committed, Community Strong"

ELGIN UNITED CHURCH TRUSTEE REPORT 2022

The work on the roof continues and based on current projections the work will be starting by April /May 2023 depending on weather conditions.

The sewer hook-up to the main line was replaced by Tom Sullivan plumbing in October 27th and is back in working order.

The work done by the RELC has transformed the basement and the kitchen has been totally renovated. Big thank you to the RELC staff.

Hopefully this gives an overview of the trustees' activity.

Adrian Overdulve

Trustee Chair Elgin United Church.

ELGIN UNITED CHURCH **SHARING AND CARING REPORT 2022**

Our congregation, although small, continues to make a difference by caring for our community and sharing with the global community.

In March, we showed our love and support to the occupants of the Elgin apartment complex who had been displaced for months from their homes due to a building fire. The residents were most appreciative of the St. Patrick's Day soup and sandwich lunch that we provided and served to them, and arrangements were made through the apartment Board for possible meal deliveries from our church dinners.

During the season of Lent, we focused on our Jesse tree fundraiser for our World Vision child in the Philippines, and your generous donations raised enough for 17 months of sponsorship for Zyra Joy. She expressed her thanks for her school supplies and support for education and health care for her family and community.

We supported local community health as well by donating a portion of our proceeds from the fall vendor's market to the Flex Fund at Country Roads Community Health Centre. This program supports low-income families by providing for extra health care needs that are not covered by provincial funding.

We wrapped up the year by providing Goody Bags filled with special treats for thirty-one families in our community. These were added to the Christmas hampers they received from the Foodbank and brought smile to many faces.

In the fall, six members of our congregation completed the seven-week training course offered by Ottawa Pastoral Care. It was a rewarding and challenging experience, and we are filled with ideas on how to work with our congregation to make our church even more welcoming, and how to support and care for each other and members of our community. We will be meeting soon to discuss and plan as we create a new vision for pastoral care and sharing and caring together.

"Grace is not a program we offer at church- it is who we are". Matt Loveday

Yours in faith-

Pat Greenhorn

ELGIN UNITED CHURCH
MEMBERSHIP AND SACRAMENTS 2022

Regular communion services resumed last summer, when Covid restrictions were lifted. However, it was considered still too risky for the elements to be served to the congregants. As a result, crackers, and grape juice, individually packaged, have been available as members entered the sanctuary. That will continue at least until the spring of 2023. Services were held the first Sunday of each month, with Advent being the last for the year. Communion was scheduled for the Christmas Eve service, but due to weather and technical problems, that had to be cancelled.

One new member, Ella Price, was received through confirmation on November 6, 2022.

Respectfully submitted.

Roberta McKinney
Chair, Memberships and Sacraments

ELGIN UNITED CHURCH MUSIC REPORT 2022

We would like to thank EUC and PUC for the opportunity to provide music leadership and accompaniment for our worship services in 2022.

The following report is in point form and is our opinion that each categorized initiative is essential in setting the stage for a renewal of a vibrant Ministry of music for both EUC and PUC within our 2-point charge. EPPC report as follows:

PUBLIC/PRIVATE EVENTS:

- 2 Small Halls Festival Shows (Champion Clint Halladay)
- 1 Children's Christmas Party, (Champion, Alex Price) music offered by Zoe Dudzinski
- 1 Fundraising concert " Raisin' The Roof"
- 1 Memorial/ funeral services

PERSONNEL:

Music Director - Morgan Wright
Choir Director- Michelle Knapp
Supply accompanist- Bonnie Bilton
Conservatory student- Zoe
Dudzinski

CHOIR:

Choir practice started Thursday Sept 15th
Moved practice from Thursdays to Friday nights
Will initiate a de-cluttering of the choir room

MUSIC EDUCATION:

Royal Conservatory student utilizing the Julianna Grand piano 3 times a week
Open to recent suggestions of a youth choir and or a guitar club

MUSIC RESOURCE LIBRARY:

Commenced searching our catalogue for anthems
Looking to utilize "one license" (champion Ted Brett)

MUSIC TECH:

cleaned and organized all P.A. Cables, monitors, microphones, stands
(music/mic's)

In closing we are looking forward to providing a vibrant experience for our music members and congregation.

With Thanks.

Prepared by: Music Director -Morgan Wright
Choir Director - Michelle Knapp

ELGIN UNITED CHURCH
PROPERTY ANNUAL REPORT 2022

1. New Sanctuary Roof: A contract with Jason Earl, 'Forestland Carpentry' was proposed in 2021. Further negotiations were transferred to the Trustees and then to Council in 2022.
2. Snow Removal: Lynn Brothers Construction continued to plow curbs. Jim with some help from Damien Benson shoveled entries, propane, and furnace vents during the first quarter of 2022. During the last quarter Adam Daye was contracted to provide all removal services.
3. Lawn Care: Jim covered the spring season. The team of Clint, Pat, Mark & Adrian covered the summer & fall seasons. A Ryobi 20" electric mower was purchased, for use by the church starting the end of June.
4. Caretaker: When Jane Simpson retired Dec. 2021 Covid had forced church closure. Early in 2022 Kimberly Donnelly volunteered her services and would start when worship resumed. By the end of June performance was deemed poor and services were terminated. In early July Margo Welch was hired. At that point the Day Care program was in place, and they took care of their spaces. This left the church with needing Margo to clean the Sanctuary, Entry and Handicap Washroom. Results have been very good.
5. With Cindy Carbino managing much of the outdoor fundraising events, storage of the 'EUC Portable Garage' was shifted to her home.
6. Summer use of a dehumidifier in Lower Hall begins when the heat is off. The first unit failed early in the season and the backup was installed. Units don't last long, and Duncan's warranty coverage has been exhausted.

7. Summer Sanctuary ventilation was traditionally provided by adjustable openings in four of the stained-glass windows, plus three windows in the Centennial Room, and one in the choir room. The sanctuary windows are no-longer opened due to height issues, leaving just the other four to provide fresh air.
8. With Covid concerns subsiding regular worship resumed with Morgan and Michelle developing a music program utilizing the grand piano. Morgan was trained to manage the 'Dampchaser' that controls piano humidity to keep the piano in tune.
9. The Centennial Room 'Fireplace' and Sanctuary 'Electric Grand Piano' were removed.
10. There were repeated septic system flow issues during the year culminating in contracting Tom Sullivan Plumbing Services on Oct. 27 to replace the pipe from the Centennial Hall to the tank that was severely degraded and no longer properly sloped. We are indebted to Bryan's Septic Serves for multiple calls often at no charge.

On the advice of Bryan, the Manse Septic Tank was linked into the EUC Septic System.

Clint organized a work bee to landscape the work site.

11. Both Sanctuary ceiling fans were replaced in January and the Fellowship Room ceiling fan controller was replace in August. Coopson Group Inc. provided products and installation.
12. After many years of service by JC Heating of Perth we opted to employ the new local business of Mike Gordanier for our fall furnace maintenance in 2021. Both units were deemed fit for continued use in spite of exceeding their 10-year life expectancy. We have had no issues.

* Mike recently shifted to commercial work in Brockville leaving us with no one for our 2022 service. WC Gas of Portland has been asked to provide future services effective Jan 2023.

The condensate system required servicing. Replacing battery operated thermostats proved to be too expensive. Filters are provided and installed as required.
13. Peter McCarthy of Thompson Plumbing continues to service our plumbing needs that included two toilet issues and collaboration with Bryan's Septic re septic issues.
14. With the Childcare Program in place it was noted that provision of toilet paper and paper towels supplies was not specified. Supplies were occasionally provided as required for both Worship and Day Care needs.
15. Miscellaneous: With the Day Care Program in place entry door locks were replaced and new keys issued to appropriate users by Clint. Clint and Ted replaced the Centennial Entry carpet. Jim facilitated the annual Fire Extinguisher Inspection. One truckload of leaves was removed from the Day Care Yard in the spring. Two loads were removed from the front yards in the fall.

Jim Earl
EUC Property

ELGIN UNITED CHURCH TREASURER'S REPORT 2022

Income and Expenses

Jan 01, 2022 to DEC 31, 2022

RECEIPTS	2021	2022
Tithes & Offering	62989	51614
Interest Earned	128	unknown
Fund Raising	3576	
Online Auction		2641
Social Committee		1693
Jessie Tree		809
Building Fund		485
A A	300	450
Hall Use		480
Nursery School	2400	8800
TOTAL RECEIPTS	69393	66972
EXPENSES		
Advertising	391	317
Benevolent paid		500
PAR service charge	127	116
Bursary RDHS	500	250
Insurance	5277	5429
Music Director	1555	3618
Music Expense		135
Envelopes	259	237
EPPC Assessment	14950	23300
Outreach		398
Broadview (Observer)		250
Supplies	2025	477
Coffee	250	0
Office		213
Covid supplies	464	0
Janitor		1233
Building		
Telephone	814	831
Utilities	10848	12054
Repairs General	1646	4236
Furnace	6554	0
TOTAL EXPENSES	45660	53594
NET	23733	13378

Memorials 3400

Monies received and dispersed to

Elgin Food Bank	1768
ARCH	310
Mission & Services	2220

Bank Balances as of Dec 31. 2022

G I C	10489
Benevolent	639
Operating	111929

Funds received "Raising the Roof" 18383

Grants

Pastoral Care (V&T)	5000	Balance	4000
Consultant (V&T)	4000	Balance	700
Church Extension	25000	Balance	25000

Submitted by
Joanne McLean

ELGIN UNITED CHURCH
AUDIO VISUAL REPORT 2022

This was a quiet year for audio/visual; however, we did make progress. Our PowerPoint (ppt) computer decided it had had enough and packed it in on a Saturday afternoon. Thanks to some scrambling and a sale at Canada Computers we were able to procure a new laptop and set it up in time for Sunday worship with no interruption.

This fall we purchased and installed a monitor at the back of the sanctuary. It is connected by an HDMI splitter so both monitors display simultaneously. Now the choir and worship leader can view the ppt along with the congregation. No more craning necks required! This feature is appreciated, and feedback is very positive.

We are pleased that Ted Bret has joined the team, managing the worship service ppt, which allows Clinton Halladay to look after the sound board. Welcome Ted. Sandra Smith and Adriaan Overdulse are also trained and can capably operate both units as needed.

More enhancements are being planned for 2023, such as, raising and mounting the front monitor, improving cable management, and recalibrating the sound board and more.

Yours in technology
The A/V Team

ELGIN UNITED CHURCH
SOCIAL REPORT 2022 / Community Partnership Convener

The year of 2022 was a very busy one for Elgin United as we had many successful events.

After a sermon from Rev. Walton about Free Will Dinners and how they began in the Church and how she and her husband Tom held many in previous areas they had ministered in; we focused our efforts in that direction to bring a "Free Will" pay what you can Chili dinner for our Community in February. We had it set for a Friday Night where a snowstorm played havoc with us and caused us to change and move the date to the Monday Night. The Community didn't seem to let this bother them to much as many made the trip out on Monday night to support our efforts.

The Month of March lead us to Teaming up with The Swans of Rideau Lakes to host a Takeout Ham and Scalloped Potatoes Supper at the Elgin Community Room. The hams were purchased at Gordanier's Freshmart and cooked by our Friends Mark Sly, Jason Pyne and Greg Carbino. The scalloped potatoes, baked beans, buns and the Apple and Pumpkin pies were supplied by many of our Congregational members along with those the beautiful ladies from The Swans. This was a huge success and we served 131 meals that night.

This led us into the month of April where we teamed up with The Rideau Lakes Early Learning Centre and sold Little Caesar Pizza Kits. This was another hit in our Area, and we saw many members of this Community support both groups by purchasing from Little Caesars.

May was just around the corner, Adrian and Anne Overdulve together with many of their friends of Loonie Sports Club organized a Fish Fry right at our Church. Take Out only, we saw many people line up outside waiting for their fish. It was sellout and many of us that night never even got a taste. We had a lot of positive feedback from this event, and we look forward to holding another one again in 2023. We also hosted a concert at the Church this month through The Festival of Small Halls which seated about 100 people in our Church that night.

After a busy May we started focusing and planning on what to do for Elgin Days in July.

ELGIN DAYS WAS A BUSY DAY FOR US AT ELGIN UNITED.

Our Bake Table has always been a huge success that day, so plans were to keep that in place. Many of our members went to work and as Usual our Bake Table was a huge success. We also decided on doing our very First Raffle Table. The table would consist of Baskets that we would put together and other items where we would sell groups of tickets and people would put their tickets in the item they wish to win. We approached some of the Entrepreneurs who have businesses and who donate regularly to our ON-LINE Auction to purchase some of their products. I can't say enough about this Community we live in as we saw many of those either donate items for the table or give it at their cost. We also saw a few of our Church Family members make baskets of their own to donate. We spent very little but made a lot. It was a huge success, and we hope to keep it going again in 2023. That day saw us team up with The Rideau Lakes Early Learning Centre to hold the BBQ. We had Cold Dinks, Freezies, Hamburgers and Smoked Meat Sandwiches cooked and prepared by our own Morgan Wright. This was another great event that day as we sold out of The Burgers in 1hour and 15 minutes and Smoked meat Sandwiches in 45 minutes. Giving us claim to the best Smoked Meat Sandwiches in The Rideau Lakes Township. What a busy day for all involved. It takes a village.

September saw us team back up with The Swans from Rideau Lakes where we offered a takeout BBQ Beef Supper supplied and cooked by Travis Greenless of Pittsburg Packers of Joyceville. Travis also did the baked potatoes and the Swans and the Members of the EUC supplied the veggies and pies. This saw us serve 121 dinners that evening.

October was our Busiest month with 3 events taking place and the hanging of our Banner out-front for our campaign "BUILDING OUR FUTURE UNITED" We kicked it off with The Festival of Small Halls returning October 14th with another 100 people filling our Church followed by Saturday October 15th with our Second Annual Outdoor Craft and Vendor Market. This year we had 22 Vendors register compared to last years 13. We once again held our Bake Table where many of our talented church family members went to work baking again and rolled out another huge successful day. This also saw the return of the Famous SMOKED MEAT SANDWICHS cooked by Morgan Wright and once again another sellout. We advertised they would be there, and people drove for them one gentleman from Delta sawed it posted on Social Media and came from Delta just for them only to be told they were all gone.

Saturday Oct 21st brought us the "RAISING THE ROOF CONCERT" organized by Morgan Wright and Graham Lowe. Let me tell if you missed this concert, you don't know what you missed. We were pleased to welcome Shawn McCullough and Friends along with "Wright and Lowe" and our very own Michelle Knapp to the stage that night. This concert was EPIC. There were over 70 tickets sold that evening. During the intermission we had some light refreshments out for those in attendance that was a "Free Will donation" this to was successful.

With Christmas fast approaching it was time to focus our sights on our 3rd Annual ON-LINE AUCTION. As you know we share our proceeds with other non-profit organizations within our Area. This year we chose The Elgin Food Bank and The Rideau Lakes Early Learning Centre. Once again, this Community never ceases to amaze me with the generous donations that we received. We posted 84 items to be Auctioned off and every item received a bid. Another huge and Successful Event. Thanks to the many people who donated placed bids and to the many who help to organize take pictures, pick up items and was there the day of pick up. Finishing up the Month of December saw our Church give back to some of the smaller people who live in our community. Sunday December 11th was The Children's Christmas Party. In collaboration with The Rideau Lakes Early Learning Center, we had 24 young ones in attendance from under the age of one to the age of 11 with many of the parents who stayed and participated. Alex Price and Zoe Dubzinski had them singing and dancing to Christmas Carols and The Learning Centre provided some healthy snacks for everyone while everyone waited patiently for the arrival of Santa. Santa arrived with a hearty HO HO HO and a big bag of gifts where each child there received a gift from Santa.

A huge thank you to you all for continue support for all these events that took place in 2022. Without you these wouldn't be the success they have been.

I am looking forward to working with you all again in 2023 as we continue our campaign "Building Our Future United." Community Committed and Community Strong.

Yours in Faith
Cindy Carbino, Community Partnership Coordinator

PORTLAND UNITED CHURCH
Annual Congregational Meeting Minutes for the year 2022
April 3, 2022 Draft

ATTENDEES:

27 members were in attendance.

CALL TO ORDER: Katy Gibson welcomed everyone and called the meeting to order at 10:15 am.

OPENING PRAYER: Liz Church offered the opening prayer and tribute to those who passed away in 2021.

Katy Bond introduced JoAnne Fletcher, our Pastoral Charge supervisor. JoAnne explained her roll to the congregation. Katy thanked JoAnne for her presence

APPROVAL OF AGENDA: Connie Duncan Carried

APPROVAL OF THE 2021 ANNUAL GENERAL MEETING MINUTES: Liz Joan Carried

COMMITTEE REPORTS: Reports were discussed in the order they appear in the 2021 Annual Report book. Following are the committees and the authors of the annual reports.

Chair	Report stands as submitted
Trustee	Report stands as submitted. Will French acknowledged the retirement of trustee Sheila MacKeague.
Sunday School	Report stands as submitted
United Church Women	Report stands as submitted
Property	Outside: Report stands as submitted
	Inside: Report stands as submitted
Music	Report stands as submitted
Memorial Fund	Report stands as submitted
Christian Education Fund	Report stands as submitted
Portland Pealers	Report stands as submitted
Portland Food Bank	Report stands as submitted
Friendship Committee	Report stands as submitted
Fundraising	Report stands as submitted
Cemetery	Report stands as submitted
Rideau Sewers	Report stands as submitted
Sharing and Caring	Report stands as submitted
Finance	Report stands as submitted

Katy thanked Duncan for his service Finance Chair and welcomed Anita Cox as his replacement.

Motion to Adopt Annual Report as Presented: Moved: Jan Haskin **Second:** Larry Cochran
Carried

Goals for M&S Flex Fund 2023: Moved: Duncan Pickard **Second:** Joan Kelly **Carried**

Grants: Will French explained the process of grants and what we do with them. Will reached out to all congregants to participate in the research for uses of grants.

Vacant Positions:

Chair- Duncan Pickard was nominated and unanimously elected
Vice Chair - Katy Gibson was nominated and unanimously elected

Envisioning with JoAnne Fletcher: JoAnne presented the situation of where we are now. At the point of reflection and discussion. Going over our options. Duncan reached out to the congregation for any ideas as to how we show forward. Keeping track of deaths so they can be recorded.

Next PUC council meeting: May 17, 2022, at 7:00 pm

Closing Prayer was offered by JoAnne Fletcher

Adjournment: moved by Bonnie Tackaberry Second Katy Gibson
Meeting adjourned at 11:15 am

PORTLAND UNITED CHURCH
CHAIR OF COUNCIL REPORT 2022

Although 2022 started with no In Person services, I would classify the year as one of revitalization as In Person services resumed at the end of February and face to face activities followed suit.

Hanson Downer tendered his resignation after two years of energetic and dedicated leadership during a period of great discussion for the future of PUC and EPPC. Katy Gibson quickly stepped in as acting Chair until the Annual Congregational Meeting. At the ACM, in April, I was elected Chair and Katy was elected, Vice Chair.

We welcomed Jo Anne Fletcher (Charge Supervisor) as our liaison with the regional offices and started the process of reviewing our current situation with a PUC council visioning meeting in March, and a wider discussion at the annual congregational meeting. From those meetings the decision to provide a stable environment and allow people to adjust to many new realities, including operating without a minister, were agreed to.

Special recognition is due Norma Cummings and Ted Brett for their efforts in ensuring that the pulpit was filled with a variety of individuals of differing styles and points of view. In particular Rev. Kathy Walton, Rev. Sean Seaman and Rev. Doug Powell should be recognized for taking on this role for extended periods. Liz Church with her weekly Devotional Thoughts, her visits to those in need and service leadership also became a guiding force within the charge.

The UCW, Bell Choir, Singing Choir and 2 sewing groups all restarted their activities of Outreach within the community. The Church was able to conduct baptisms and confirmations for the first time in a number of years.

With disappointment we said goodbye to Morgan Wright as our Musical Director. He and Michelle Chant decided to devote their time to Elgin community and its re opening. This vacancy is proving

difficult to fill on a permanent basis, but we are most grateful to John Wanless for filling in and even restarting the choir.

Connie Cochran has been responsible for offering Girl Guides, Chit Chat and other groups, which normally use the Portland Community Centre, the Church facilities for their meetings while the new Community Centre is constructed thus re affirming a valuable community link.

As our world returns to "normal" council continues the process of evaluating our current situation and looking forward to what PUC might look like as time goes on. I would like to share some of the observations made by the committee chairs during recent discussions.

People of the congregation remain positive. It is beneficial and interesting to have a variety of individuals at the pulpit. Congregation members are tending to step forward to fill needs more readily. We are touching more individuals in our community than we realize. These observations create a solid base for future development and show Portland United Church remains active and relevant to the greater community.

Thank-you for your support and the enthusiasm with which you are all tackling the revitalization of Portland United Church and its efforts to have a positive influence on the community we serve in Christ's name.

Duncan Pickard
PUC Chair

PORTLAND UNITED CHURCH **TRUSTEE REPORT 2022**

The Trustees of Portland United Church are eternally grateful to the services of Sheila McKeage as a past Trustee. Sheila's resignation as a Trustee was accepted at a Congregational Meeting in early April 2022. Sheila worked tirelessly as a Trustee, among other areas, to ensure the health of our Long Term Fund.

In all, the Trustees continued to monitor the operations of our Church in 2022. We are primarily tasked with ensuring proper Insurance is in place and handling financial bequests, investments and memorial initiatives. We continue to thank Trustees Anita Cox and Norma Cummings who continue with the primary responsibilities of maintaining the Memorial Book in our Sanctuary and sending out Thank you notes to donors. Anyone wishing to discuss leaving a bequest to Portland United Church is encouraged to reach out to myself or any of your Trustees.

Portland United Church has a current Investment Fund of approximately \$220,000 on December 31, 2022 - up marginally from \$216,000 on December 31, 2021. Our Investments are held by Canoe Financial. Will French and Norma Cummings act as the liaison with Canoe Financial.

In 2019, Council passed a motion that would hold withdrawals from the Long Term Fund at 6% in any given year to support the delivery of a Balanced Budget at the Congregational Annual General Meeting. None of these funds were required to be withdrawn during 2022. In addition, PUC invested an additional \$548.60 in 2022.

The Trustees, with support from Liz Church, Pauline French, Larry and Connie Cochran, were successful in obtaining a \$5,000 grant from the Vision and Transformation Committee of the Eastern Ontario Outaouais Region of the United Church of Canada to purchase equipment as required to share movies in our parking lot (watch for this initiative to grow wings in the Spring of 2023!). In addition, PUC now maintains a YouTube page for live streaming of weekly services and a FaceBook page with updates specific to PUC. Keep an eye on our FaceBook page for more information on 'Parking Lot Movies at PUC'. If you wish to contribute ideas or funds to the Memorial work of Portland United Church, please speak to one of your Trustees.

Insurance on the Church and its subsidiary activities at the Country Roads Community Health Centre continues to be carried by The Bay of Quinte Mutual through Rideau Insurance in the amount of \$775,000. Directors and Officers Liability continues to be carried by Hub International through the United Church of Canada. A written record and a digitally prepared record of belongings is maintained on file in both the Church office and with Trustee Katy Gibson. United Church of Canada policies on abuse and harassment continue to be made available in the Friendship Room for all to read.

The Portland Trustees continue to work with the Elgin Trustees to oversee the Manse as a rental property. Joint Trustees and designated Trustees continued to oversee the Rental of the Manse. Please see the enclosed Joint Trustees Annual Report to the Official Board.

Portland United Church Trustees are all members of Portland United Church. Please reach out at any time to the following Trustees: Anita Cox, Norma Cummings, Katy Gibson or Will French

In Christ,

Will French
Chair, Portland United Church Trustees

**PORTLAND UNITED CHURCH
CHRISTIAN EDUCATION TREASURER'S REPORT 2022**

Income Statement	General Fund		
	For the period 1/1/2022 to 12/31/2022		
REVENUE	Tax-Receipted Gifts		
40000			
40102		Receipted transfer foster child	50.00
	TOTAL Tax-Receipted Gifts		50.00
45000	Interest Income		0.02
TOTAL REVENUE			50.02
EXPENSE	Charitable Contributions		
55000			
55010		Plan Canada	270.00
	TOTAL Charitable Contributions		270.00
TOTAL EXPENSE			270.00
NET INCOME			(219.98)

PORTLAND UNITED CHURCH
SUNDAY SCHOOL CHRISTIAN EDUCATION REPORT 2022

As the children of our congregation have grown older over the past years, we've no longer been holding weekly Sunday School classes. We provide a clipboard and activities at the door for any children who may be visiting, so please be sure to share these with any children who come to Sunday services.

This past year we had the privilege of growing and learning with two youth from our Church community in preparation for their Confirmation in October. Allison Gibson from Portland and Ella Price from Elgin gathered together with Pauline French and Cathy Ryan to explore topics and scripture related to their faith and relationship with Christ, what it means to be a Christian, as well as what it means to be a part of the Church. On Thanksgiving Sunday, both girls were confirmed with their respective congregations, and we rejoice with them and are blessed by their commitment to Christ and to the Church. We thank Rev. Sean Seaman for officiating the Confirmation services that day.

We continue to support a student in San Salvador at Colegio Bautista Emmanuel. Luz Mariela is a 14 year old student at the school, and we have been supporting her for several years. She is currently being treated for a medical condition affecting her vision, and she requires support for medical expenses in addition to her schooling. If you wish to contribute in support of Luz Mariela, please direct your givings to "El Salvador" and your donations will be set aside for her support.

Please continue to pray for the children and youth of our Church family and community, that they will feel the presence and love of God each day.

Submitted by Pauline French

PORTLAND UNITED CHURCH WOMEN ANNUAL REPORT 2022

2022 was a very productive year for our United Church Women.

A warm invitation is extended to anyone who would like to enjoy the fellowship of the UCW and contribute to our Church and community's well-being. Norma Cummings stepped forward to take on the role of Secretary, for which we are grateful, and we are looking to fill the Social Convener position in 2023. That role has been shared in 2022. It is worth mentioning here that we have a number of men who assist us with our events, and we are very grateful for their help.

Our annual commitment to the greater United Church Mission and Service fund has again been met to a total of \$2,400. Our pie sales continue to be our greatest source of fund raising and encompass the whole community in the efforts, not only members of the Church.

We made donations in 2022 as follows:

Canadian Red Cross (in support of Ukraine)	\$500
The Navigators	\$400
Rideau District High School-Kick in for Kids	\$2,000
Christmas in the Village	\$300
Sponsored a Family for Christmas	\$400 plus many donated items.

In May we hosted a Celebration of Life for Helen Smith. The members of the UCW coordinated a Christmas Bake Sale to raise funds for the General Fund and raised \$925 but topped up the amount to \$1,000. As part of our Outreach Program monthly include members of the community in our pie making events (which are always a good time), as well as this year organizing Christmas in the Village, which brought a lot of new village members into the church for the first time with no strings attached. With God's grace we will continue to make a contribution and wish you all a Happy, Healthy 2023.

Portland United Church Women
 Connie Cochran
 President

PORTLAND UNITED CHURCH U.C.W. FINANCIAL REPORT 2022

UCW FISCAL YEAR END FINANCIAL STATEMENT

December. 2022

Period: January 1, 2022 to December 31, 2022

INFLOWS

Opening Balance	\$	7,077.70
Dinners		
Bank Charges		
Reversed	\$	6.75
Interest	\$	0.57
Offering	\$	565.00
Pie Sales	\$	9,023.25
Fund Raisers	\$	981.35
GIC		
Donations	\$	<u>1,343.00</u>
Total Inflows	\$	18,997.62

OUTFLOWS

Mission & Service	\$	2,400.00
Fund Raising Expenses	\$	87.90
Presbyterial Dues		
Friendship/Decore	\$	15.61
Cookbooks		
Pie Supplies	\$	2,592.35
Bank Charges	\$	85.95
Subscriptions	\$	79.95
Donations	\$	3,928.25
PUC General Fund		
Food Bank		
Benevelant Fund		
Gifts	\$	2,484.19
Cases for Caring	\$	100.00
Float	\$	<u>-</u>

Total Outflows **\$11,774.20**

Currant Balance **\$7,223.42**

UCW has a float of \$186.10 at year end

PORTLAND UNITED CHURCH
OUTSIDE PROPERTY REPORT 2022

After a series of projects in 2021, 2022 was a relatively quiet year which began with the contracting of the parking lot sweeping after all the sanding in the winter. The remainder of the exterior painting was completed with the aid of a high lift scaffold and should last for several years.

There are a few minor projects for 2023 but nothing too extensive.

Bruce Haskin (chair of outside property)

PORTLAND UNITED CHURCH
INSIDE PROPERTY REPORT 2022

After a review of the lighting and emergency requirements for the church, new ceiling lights, emergency lights and an upgrade to the electrical panel have been made.

Annual inspections have been completed on the elevator, AED device and the fire extinguishers. Monthly checks are done on the AED device and fire extinguishers as well. Water testing is completed regularly as required.

In December the cleaning contract was taken over by Annette Clarke.

As a result of the Portland Community Hall no longer available several community activities are taking place in the Church. The weekly Chit Chat coffee group gathers on Thursday mornings from 10:30 to noon with an average of 15 people attending regularly. Girl Guides meetings are held Monday evenings. Several Township meetings have been scheduled as requested. For the use of the Church basement the Township pays a minimal amount that is invoiced monthly. In addition to the above events, the Church provides space to the Sewer's Group and Pillowcase Group. In December the Christmas in the Village event was held in the basement of the Church and was well attended.

We welcome the Community to use the Church as a gathering place whenever possible.

Larry and Connie Cochran (Inside Property Chair)

PORTLAND UNITED CHURCH
CHOIR REPORT 2022

We enjoyed the musical talents, both singing and playing, of Morgan Wright during our church services regularly until the end of July and the lovely soprano voice of Michelle Chant.

In August, John Wanless joined us providing organ music for the church services and wonderful organ solos for the ministry of music. On Sundays when he was unavailable, Morgan Wright, Janet McKeage and Liz Theobald filled in.

Several times during the year, the congregation was treated to several selections from Portland United's own bell choir, The Portland Pealers.

Our choir returned to sing for the Christmas season under John's direction. It was great to be back in the choir loft.

Christmas Day Service was organized and run by 3 generations of the French family who provided a beautiful service complete with great musical talents.

Joan Kelly
Music



PORTLAND PEALERS HANDBELL CHOIR

The Pealers have worked hard this year to share our music with not only our own congregation, but also out in the Community. We were welcomed by Newboro United and Seeley's Bay United and added our music to several Sunday services in Portland, particularly over the Advent Season.

In October, several choir members travelled to Rideau Park U.C. in Ottawa to participate in a variety of workshops, from sight reading music to handbell techniques to bell maintenance. Two ringers, Jane and Katy, took part in a Bronze Choir performance. A Bronze Choir is made up from ringers from many other choirs, and the music is usually very challenging. It did not disappoint, and kudos to them for taking it on!

Our bells are approximately 30 years old, and this was the year they needed some replacement parts. The supply chain issues many were faced with also affected us, and it took from July to October to receive our order from Schulmerich in South Carolina. It arrived just in time to have them ready for the October workshop. Many thanks to Bruce, who has taken bells apart and re-assembled them a number of times to keep us ringing!

We are pleased to welcome Lyn Hall to the choir. Although Lyn is very familiar with music, she was not familiar with bells. She's a very welcome addition to the Pealers.

This brings us back up to a choir of two octaves, which allows us to pull out many of the pieces we have in our cabinet. My thanks to Cathy Ryan, Katy Gibson, Patti Evans, Joan Kelly, Jane Pickard, Lyn Hall, Bruce Haskin and Went Sharp for their continued enthusiasm for, and commitment to, the Portland Pealers.

Jan Haskin, Director
Portland Pealers Handbell Choir

PORTLAND FOOD BANK ANNUAL REPORT FOR 2022

What a challenging year we had at the Portland Food Bank. When the year first started, we were still under Covid-19 confinement and not all the programs were up and running e.g., Good Food Box (GFB) and the Community Clothing Co-op (CCC). The Portland Food Bank (PFB) was then serving 19 families (2 had left the area) and by the end of March 2022, we were down to 17 families.

In mid-March, as we were slowly returning to life as it was before Covid-19, the clients of the Food Bank were informed that we were going back to our regular routine. This meant no longer calling clients to remind them of upcoming Food Bank sessions or to schedule appointments for each client. It was up to clients to remember that the Portland Food Bank is open the First and Third Tuesday of every month from 10:00 a.m. to Noon and as in the past it will be on a first come first serve basis. Also, clients were reminded that they will still be asked to sanitize their hands upon arrival, but it will be up to them if they choose to wear a mask or not. However, they will be requested to respect our volunteers or clients who choose to wear one.

In the early Spring Norma and I were approached to discuss the possibility of a new location and how we could strengthen our relationship with Country Roads Community Health Centre (CRCHC). Meetings with The Township of Rideau Lakes, CRCHC, Clothing Co-op and the Food Bank took place from March to May. Finally on June 3, it was announced that space for the PFB and the CCC would be provided in the same building as CRCHC, located at 4319 Cove Road in Portland.

Over the summer months several meetings were held to discuss how best to organize the room to maximize the space for the Food Bank and Clothing Co-op. At these meetings it was also agreed that the Township would be providing shelving as well as space at Kin Park for storage. At the end of the summer, it was agreed that the move would take place in mid September and the Township took responsibility for the physical move. The Food Bank was moved on September 12, 2022, and prior to that we had a wonderful team of men from Portland United Church (Larry Cochrane, Brad Gibson, John Noble and Duncan Picard) who donated their elongated Saturday morning to install the new shelving units and by September 20, 2022, the Food Bank welcomed its clients at its new location. Thanks to Gary Petro, our website was also updated to reflect our new location. If you have not already done so, we strongly recommend that people visit it at <https://eppc-ucc.com/Portland-Food-Bank/>

Shortly after the move, four new families joined the Food Bank, which confirmed to us that this move was positive both for us, as well as the clients. It increased our visibility and the fact that we were able to retain our co-location with the Clothing Co-op was a bonus. It was important to us to ensure that our clients would still have access to free clothing and now they also have access to other community services all under the same roof. A Memorandum of Understanding with CRCHC, Rideau Lakes Township, the Clothing Co-op and the Food Bank was signed prior to the move, and it is worth noting that the Portland Food Bank will remain as an independent organization and will continue to be an outreach project of Portland United Church.

The 2022 Build a Mountain of Food Campaign (BAM) was a huge success. Once again, the Portland Community was very supportive and as of December 2022, the total donations were \$24,000 and 2,025 pounds of food. All donations received in November and until the end of December are included in

this amount. In addition to the above donations, three Food Bank families were sponsored for their Christmas celebration including gifts for the entire family. Two families were sponsored by Len's Cove Marina, which is one more than usual since staff at Len's Cove had collected money in Memory of Paula Merkley, who started the tradition of sponsoring a family at Christmas. The third family was sponsored by the Portland United Church Women. The three families were overwhelmed by the gifts and food they received which surely demonstrated that the true spirit of Christmas is as much in the giving as in the receiving.

December was also a very busy month with the preparation of Christmas hampers for our Food Bank clients. Since the price of food has drastically increased, as well as our number of families, we concentrated on our 22 clients' Christmas hampers (43 adults and 17 children), and we delivered a communal Christmas hamper of treats to the Residents of Mill Bay Court.

Our volunteers at the Portland Food Bank were: Norma Cummings, Joan Horsfall & Joan Kelly (Portland United Church) Bruce Boles & Diana Petrie (Portland), Cindy Crank (Morton) and Céline Peladeau (Chaffey's Locks), the assistance of Connie Cochran and her team as well as Brad Gibson and Bob LeBlanc during BAM, and the assistance of the Portland United Church members who always step in every time we need additional help.

Challenge for 2023: We hope that the Covid-19 years are behind us, but that means more vacation travelling will take place and we need to ensure that services at the Food Bank are maintained when our volunteers are away. Please do not hesitate to contact me if you have any question about our Food Bank.

Louise Martin Manager

FINANCIAL REPORT PORTLAND FOOD BANK - 2022

Opening balances - Jan 1/22

Bank account	9,515.40	
Petty Cash	705.95	
O/S transfer	23,529.13	
Grocery Gift Cards on hand	2,272.01	\$ 36,022.49

Income

Donations – receipted & non-receipted	32,298.74	
Other cash donations	666.65	32,965.39
Total Income		\$ 68,987.88

Expenses

Groceries	20,373.86	
Grocery Vouchers given to clients	15,046.98	
Good Food Box via CRCHC	2,230.00	
Bank Fees	78.75	
Misc. (re move: shelf liners, wallpaper, etc.)	184.84	

Mileage	240.00	
Office Expense	0.00	
Postage	10.40	
Adjusting entry	—	
	<u>30.53</u>	
Total Expenses		<u>38,134.30</u>
Net Income		<u>\$ 30,853.58</u>
Balances as at Dec 31, 2022		
Bank Balance		\$ 28,774.81
O/S transfer		350.00
O/S cheque		-1,114.44
Petty Cash		835.51
Grocery Gift Cards on hand		<u>2,017.70</u>
TOTAL		\$ 30,853.58

Over 95% of the groceries purchased were paid for with FundScrip Gift Cards purchased through the church's FundScrip program, thus bringing in some income for the church as well. The church community and the community at large, including local businesses, have been very generous again this year and for that we, and the clients, are very grateful.

PORTLAND UNITED CHURCH
SHARING AND CARING COMMITTEE REPORT 2022

As COVID continues to hamper home visits, the Caring and Sharing group have found numerous ways to keep in touch with our people.

Newsletters, surveys, greeting cards, telephone calls have all been happening throughout the year and by many individuals. For a short period of time, there were many meaningful home visits conducted.

Thank you to all who participate through this group. You are a blessing to many.

Liz Church
Sharing /Caring Committee

RIDEAU SEWERS – LAP QUILTS REPORT 2022

On the second Wednesday of each month 12 to 20 experienced and new quilters gather at the Portland United Church to select fabric and to cut and sew lap sized quilts while enjoying creating together.

These quilts are provided to palliative care and cancer patients and those on dialysis at the Smiths Falls and Perth Hospital Campus locations and occasionally to those in the community who are gravely ill and recuperating at home.

The quilts are created at the Church as well as the homes of various members who do "homework" on behalf of the organization. Last year, in spite of COVID-19, our sewers were able to meet several times. Many beautiful lap quilts were completed and given to the local hospitals. Two went to individuals in the Portland community.

Fabric and donations come to the group from a variety of service organizations and/or individuals and the hall is donated by the church.

For the last several years the Rideau Sewers have also supported CAF (the Lanark children's aid for youth leaving care) with personnel donations.

We thank Portland United Church for making this space available to the group every month and for the ongoing provision of storage space.

Jane Pickard and Joan Horsfall

(613 272-2524)

Coordinators

**PORTLAND UNITED CHURCH
FUNDRAISING REPORT 2022**

Two fundraising concerts were planned for the summer of 2022 but unfortunately due to covid County Road 44 had to cancel. We are looking forward to their return in 2023. We enjoyed a concert by Mary's Merry Minstrels.

They are planning on returning in 2023. The fundscript program continues to be a success. We hope to have a new fundraising endeavour up and running in 2023 with TruEarth.

Joan Kelly

**PORTLAND UNITED CHURCH
CEMETERY REPORT 2022**

This year the cemetery committee would like to give a large thank-you and acknowledgement to those who supported our cemetery. Bruce and I are very pleased to announce that three (3) new members have joined our committee. They are Jillian Bond, Brad Gibson, and Judy Rogers.

This year we had no sales and no interments. Our columbarium that was supposed to be delivered this past summer has delayed. The base has been installed and we are ready to install as soon as the unit arrives.

Blaine Tackaberry

Chair of the Cemetery Committee

Financial Statement

Opening Balance			\$22,464.79
	Expenses	Receipts	
Grass cutting	\$1200.00		
Public Guardian	360.00		
Plants	47.44		
Bank Fees	11.25		
Total	1618.69		(-)1618.69
	Donations	\$500.00	
	Public guardian interest	105.96	
	Bank interest	2.01	
	Total	607.97	(+)607.97
Closing balance			\$21,454.07

**PORTLAND UNITED CHURCH
TREASURER'S REPORTS 2022**

The General Fund Revenue was up 10% after returning to Sunday services on Feb 20, 2022. It is important to remember in comparing 2022 to 2021 there were more regular Sundays in 2022, and this modest increase is reflected in this additional information. The last 2 months saw property fees paid from the township for regular community groups that now use our space. This revenue source will continue on through 2023. The Food Bank continues to make extensive use of the Fundscrip (gift card) program providing the general fund with fundraising potential. We did not require a withdrawal from the LTF to meet our obligations during 2022.

General Fund Expense

The General Fund Expense was up 37% over 2021 but still \$9242.00 under budget. There were some larger elevator expenses and electrical updates paid over the year and the outdoor window and trim painting was completed and paid in 2022. The biggest change was in the charge assessment and music program costs but these are both indicative of the welcome return of our regular Sunday services.

Dedicated Funds

Portland United Church also collected and distributed to the following programs:

	2022	2021
Mission and Service	5271.00	7756.00
Community Flex Fund	1746.00	1835.00
El Salvador	250.00	250.00
2020 and Beyond	548.60	6180.00

Also, it is important to remember that the congregation and community collected and donated \$31561.50 for the Portland Food Bank

Portland United Church
Designated Fund Balances as at December 31, 2022

FUNDS	12/31/2021	Revenue	Expenses	12/31/2022
Benevolent	3,947.64	340	(1,200.00)	3,087.64
Building	1,832.02	890		2,722.02
Memorial Fund	6,492.28	125		6,617.28
2020 & Beyond	0.00	548.6	-548.6	0.00
M & S	0.00	5271	-5271	0.00
Flex Fund Dental	0.00	1746	-1746	0.00
Cases Fund	0.00	0	0	0.00
Food Bank Fund	0.00	32200.25	-31561.5	638.75
Media Fund	5,000.00	5200	-5102.57	5,097.43
Choir Fund	712.08	0	0	712.08
Mission Works	0.00	0	0	0.00
Bell Choir	889.01	120	-499.9	509.11
CYAYA	0.00	0	0	0.00
Youth Support	1,023.61	0	0	1,023.61
El Salvador	0.00	250	-250	0.00
Honduras Mission	0.00	0	0	0.00
Gift Card	0.00	23575	-23575	0.00
Cemetery	0.00	1525	-1525	0.00
Brickwork/ 2016	0.00		0	0.00
Wedding		0		
Furnace Fund	0.00	0	0	0.00
PTEL	0.00	0	0	0.00
Manse Repairs	0.00	0	0	0.00
TOTAL DESIGNATED FUNDS	19,896.64	71790.85	(71,279.57)	20,407.92

Notes:

Media fund includes a second \$5000 grant

Cemetery includes \$1200 transferred into the General account from the Cemetery for shared grass cutting contract, and is not new revenue

PORTLAND UNITED CHURCH

Income Statement	2022 Actuals	2021 Actuals	Difference	2023 Budget
General Fund Revenue				
Sunday Giving's Rev	54160.01	47,678.50	6,481.51	60,000.00
Fundraising				
Gift Card proceeds	590.63	754.84	(164.21)	500.00
Other fundraising		0.00	0.00	1,500.00
TOTAL Fundraising	590.63	754.84	(164.21)	2,000.00
Finance and Admin rev				
Property Use Fees	760	1,271.25	(511.25)	3,200.00
TOTAL Finance and Admin rev	760	1,271.25	(511.25)	3,200.00
TOTAL General Fund Revenue	55510.64	49,704.59	5,806.05	65,200.00
General Fund Expenses				
Charge assessment Expense	23300	14,950.00	(8,350.00)	30,000.00
Outreach Rev	-50	0.00	(50.00)	
Outreach Exp	250	213.16	(36.84)	(40.00)
Broadview Rev	0	0.00	0.00	0.00
Broadview Exp	50	0.00	(50.00)	60.00
Sharing &Caring Exp	0	0.00	0.00	130.00
Decorating Committee Exp	22.63	0.00	(22.63)	100.00
Music exp	40	140.00	100.00	0.00
Music Director Expense	4150	1,680.00	(2,470.00)	7,580.00
Piano and Organ		0.00	0.00	1,000.00
Maintenance	0			
Worship Exp	0	0.00	0.00	100.00
Elevator Exp	2717.41	1,187.24	(1,530.17)	1,200.00
Recurring maintenance		460.80	(2,139.43)	1,500.00
Interior	2600.23			
Custodian Expense	3421	2,058.19	(1,362.81)	4,320.00
Hydro	3750.64	4,129.13	378.49	4,100.00
Propane	4517.51	4,325.69	(191.82)	5,000.00
Grass &Lawn	1200	1,657.34	457.34	1,700.00
Recurring Maintenance		2,997.34	755.62	2,050.00
Exterior	2241.72			
Snow	2212.16	2,691.50	479.34	3,000.00
Insurance Expense	3204.36	2,646.45	(557.91)	3,300.00
Office expense	442.29	212.44	(229.85)	300.00
Envelope and PAR Rev	-18	(48.00)	30.00	(50.00)
Envelopes and Par Exp	421.03	387.11	(33.92)	300.00
Other	50	0.00	(50.00)	100.00
TOTAL General Expenses	54374.18	39,688.39	(14,874.59)	66,000.00
NET General fund Income	1136.46	10,016.20	8,879.74	(800.00)
Net Designated Fund Income				
Benevolent	340	(290.00)		
Building	890	965.00		
Memorial	125	613.12		
2020 & Beyond	548.6	(25.00)		
Youth Support	85.55	500.00		
Media Fund	5200	5,000.00		
Choir Revenue	0			
Bell Choir	120	(114.78)		
Total Designated Fund Income	7309.15	6,648.34		
Total Net income	8445.61	16,664.54		
Transfer from Investment acct	0	0.00		

For a breakdown of Designated Fund revenue and expenses please see the Balance Sheet Comparison earlier in report.
 Please see separate report for full financial impact of Designated Funds with separate Bank accts.
 Food Bank ,CYAYA (Christian Ed) and Cemetery

Long Term Fund

	Dec-17	Dec-18	Dec-19	Dec-20	Dec-21	Dec-22
Ending Balance	\$136,700	\$114,865	\$153,677	\$161,737	\$216,726	\$220,733
Withdrawals	\$21,000	\$21,500	\$10,000	\$6,000	\$0	\$0
Additions		\$2,500	\$33,665	\$2,500	\$6,180	\$548
Investment Income	\$11,636	(\$2,835)	\$15,147	\$11,560	\$48,809	\$4,007
Est. Return	9%	-2%	13%	7%	30%	2%

Dec -21&22 Ending Balance includes \$5,000 of UCW investment.

Ending Balance does not include the \$548 donation which due to timing will not be reflected until 2023